

Executive Summary with Graphs



Back Office Data Cornerstone Information Systems

Report Parameters: Currency = USD

Invoice dates from 01Sep2012 to 30Sep2012

Air Charges Summary	Totals	Averages
Transactions-Invoices:	14,508	
Credits	409	
Total Transactions:	14,917	
Net # of Trips:	14,099	
Air Charges:	\$9,931,714.02	\$704.43
Savings:	\$5,124,350.78	\$363.45
Negotiated Savings:	-\$17,948.82	
# of Exceptions:	2,005	
Lost Savings:	\$457,264.25	\$32.43
Service Fees:	\$312,053.94	

Top 5 City Pairs	# of Segs	Amount
Newark<->Chicago-Ohare	348	\$86,015.51
NYC-Laguardia<->Chicago-Ohare	308	\$65,065.11
Kuala Lumpur<->Singapore	307	\$34,496.11
Beijing<->Shanghai	253	\$41,448.68
Washington-Nationa<->Chicago-Ohare	249	\$48,585.99

Car Rental Summary	Totals	Averages
# of Cars Rented:	2,793	
# of Days Rented:	7,753	2.78
Cost (Booked Rate):	\$349,982.48	\$47.79
Cost Per Day:	N/A	\$45.14

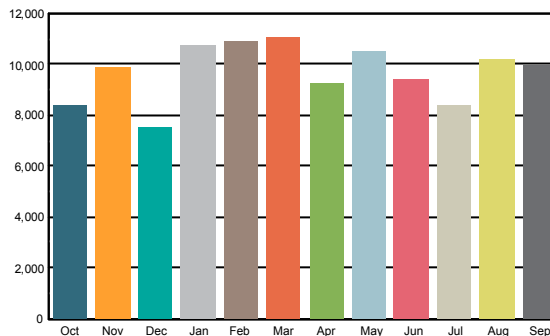
Top 5 Car Rental Cities	# of Days:	Amount
NEWARK, NJ	520	\$28,744.76
CHICAGO, IL	461	\$24,201.01
NASHVILLE, TN	459	\$17,006.21
WASHINGTON, DC	217	\$10,635.94
KANSAS CITY, MO	215	\$9,663.25

Hotel Booking Summary	Totals	Averages
# of Bookings:	5,426	
# of Room Nights:	12,167	2.24
Cost (Booked Rate):	\$2,000,464.95	\$167.73
Cost per Night:	N/A	\$164.42

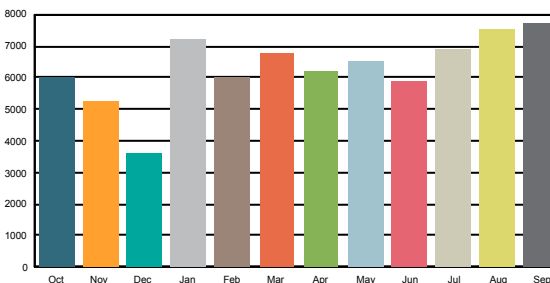
Top 5 Hotel Cities	# of Nights:	Amount
CHICAGO, IL	521	\$119,701.14
FRANKLIN, TN	368	\$45,520.45
MUNICH, DE	286	\$30,494.80
STANHOPE, NJ	273	\$37,676.30
SHANGHAI, CN	205	\$35,578.39

Invoice dates from 01Oct2011 to 30Sep2012

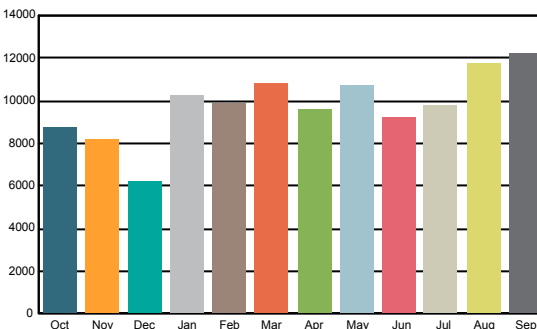
Air Charges (000s)



of Cars Rented

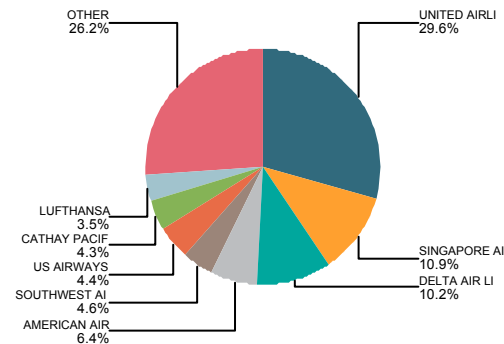


of Room Nights

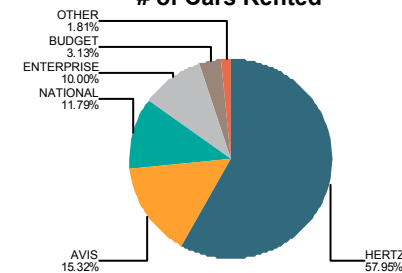


Invoice dates from 01Sep2012 to 30Sep2012

Air Volume Booked



of Cars Rented



of Room Nights

