

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
C06769	C06769 NOT FOUND	10	\$2,584.00	0	\$0.00	-10	-100.00%	-\$2,584.00	-100.00%
C10343	C10343 NOT FOUND	11	\$4,099.60	0	\$0.00	-11	-100.00%	-\$4,099.60	-100.00%
C10994	C10994 NOT FOUND	16	\$6,028.22	0	\$0.00	-16	-100.00%	-\$6,028.22	-100.00%
C11166	C11166 NOT FOUND	10	\$2,615.61	0	\$0.00	-10	-100.00%	-\$2,615.61	-100.00%
C11255	C11255 NOT FOUND	33	\$5,693.23	0	\$0.00	-33	-100.00%	-\$5,693.23	-100.00%
C11791	C11791 NOT FOUND	26	\$7,547.69	0	\$0.00	-26	-100.00%	-\$7,547.69	-100.00%
C11817	C11817 NOT FOUND	10	\$4,058.70	0	\$0.00	-10	-100.00%	-\$4,058.70	-100.00%
C12026	C12026 NOT FOUND	1	\$289.06	0	\$0.00	-1	-100.00%	-\$289.06	-100.00%
C12883	C12883 NOT FOUND	1	\$508.44	0	\$0.00	-1	-100.00%	-\$508.44	-100.00%
C12973	C12973 NOT FOUND	19	\$6,343.65	0	\$0.00	-19	-100.00%	-\$6,343.65	-100.00%
10100001	DEMO ACCOUNT # 10100001	171	\$225,344.20	0	\$0.00	-171	-100.00%	-\$225,344.20	-100.00%
10100002	DEMO ACCOUNT # 10100002	43	\$87,188.60	0	\$0.00	-43	-100.00%	-\$87,188.60	-100.00%
10100003	DEMO ACCOUNT # 10100003	46	\$90,850.01	0	\$0.00	-46	-100.00%	-\$90,850.01	-100.00%
10100004	DEMO ACCOUNT # 10100004	90	\$67,684.22	0	\$0.00	-90	-100.00%	-\$67,684.22	-100.00%
10100005	DEMO ACCOUNT # 10100005	28	\$50,710.87	0	\$0.00	-28	-100.00%	-\$50,710.87	-100.00%
10100007	DEMO ACCOUNT # 10100007	195	\$229,947.42	0	\$0.00	-195	-100.00%	-\$229,947.42	-100.00%
10100009	DEMO ACCOUNT # 10100009	85	\$205,955.68	0	\$0.00	-85	-100.00%	-\$205,955.68	-100.00%
10100010	DEMO ACCOUNT # 10100010	325	\$165,339.05	0	\$0.00	-325	-100.00%	-\$165,339.05	-100.00%
10100011	DEMO ACCOUNT # 10100011	56	\$186,814.63	0	\$0.00	-56	-100.00%	-\$186,814.63	-100.00%
10100012	DEMO ACCOUNT # 10100012	12	\$29,673.99	0	\$0.00	-12	-100.00%	-\$29,673.99	-100.00%
10100013	DEMO ACCOUNT # 10100013	186	\$413,656.70	0	\$0.00	-186	-100.00%	-\$413,656.70	-100.00%
10100014	DEMO ACCOUNT # 10100014	10	\$24,295.37	0	\$0.00	-10	-100.00%	-\$24,295.37	-100.00%
10100015	DEMO ACCOUNT # 10100015	27	\$34,367.39	0	\$0.00	-27	-100.00%	-\$34,367.39	-100.00%
1029	DEMO ACCOUNT # 1029	4	\$6,934.20	12	\$9,790.83	8	200.00%	\$2,856.63	41.20%
1037	DEMO ACCOUNT # 1037	1553	\$308,133.81	1510	\$279,895.11	-43	-2.77%	-\$28,238.70	-9.16%
1044	DEMO ACCOUNT # 1044	10	\$5,112.40	5	\$3,303.40	-5	-50.00%	-\$1,809.00	-35.38%
1070	DEMO ACCOUNT # 1070	2	\$1,029.20	2	\$1,029.20	0	0.00%	\$0.00	0.00%
1102	DEMO ACCOUNT # 1102	137	\$56,231.03	115	\$45,877.82	-22	-16.06%	-\$10,353.21	-18.41%
11532	DEMO ACCOUNT # 11532	15612	\$4,381,306.47	12105	\$3,010,055.41	-3507	-22.46%	-\$1,371,251.06	-31.30%
11539	DEMO ACCOUNT # 11539	10	\$7,547.45	8	\$9,669.11	-2	-20.00%	\$2,121.66	28.11%
1175	DEMO ACCOUNT # 1175	382	\$174,052.07	302	\$159,036.21	-80	-20.94%	-\$15,015.86	-8.63%
1188	DEMO ACCOUNT # 1188	19448	\$13,139,945.50	17113	\$12,231,739.23	-2335	-12.01%	-\$908,206.27	-6.91%
1188P	DEMO ACCOUNT # 1188P	6	\$3,769.88	5	\$3,783.58	-1	-16.67%	\$13.70	0.36%
1200	DEMO ACCOUNT # 1200	5566	\$13,086,001.30	4281	\$10,124,576.27	-1285	-23.09%	-\$2,961,425.03	-22.63%
1200P	DEMO ACCOUNT # 1200P	2	\$1,103.40	1	\$497.80	-1	-50.00%	-\$605.60	-54.88%
1202	DEMO ACCOUNT # 1202	1151	\$1,569,770.18	918	\$1,204,010.67	-233	-20.24%	-\$365,759.51	-23.30%

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1205	DEMO ACCOUNT # 1205	818	\$1,227,858.58	617	\$923,740.52	-201	-24.57%	-\$304,118.06	-24.77%
1220	DEMO ACCOUNT # 1220	113	\$221,279.77	75	\$157,870.55	-38	-33.63%	-\$63,409.22	-28.66%
1222	DEMO ACCOUNT # 1222	768	\$1,030,925.96	731	\$818,859.35	-37	-4.82%	-\$212,066.61	-20.57%
123	DEMO ACCOUNT # 123	207	\$168,200.71	85	\$61,827.65	-122	-58.94%	-\$106,373.06	-63.24%
123P	DEMO ACCOUNT # 123P	9	\$4,613.20	0	\$0.00	-9	-100.00%	-\$4,613.20	-100.00%
1247	DEMO ACCOUNT # 1247	45	\$16,328.95	0	\$0.00	-45	-100.00%	-\$16,328.95	-100.00%
1298	DEMO ACCOUNT # 1298	989	\$1,020,181.12	747	\$809,921.31	-242	-24.47%	-\$210,259.81	-20.61%
1299	DEMO ACCOUNT # 1299	79	\$71,730.74	49	\$36,598.75	-30	-37.97%	-\$35,131.99	-48.98%
1300	DEMO ACCOUNT # 1300	3280	\$2,914,905.49	2355	\$2,146,663.94	-925	-28.20%	-\$768,241.55	-26.36%
1300P	DEMO ACCOUNT # 1300P	1	\$407.76	2	\$1,230.18	1	100.00%	\$822.42	201.69%
14531	DEMO ACCOUNT # 14531	3741	\$926,569.26	2775	\$648,485.56	-966	-25.82%	-\$278,083.70	-30.01%
1549	DEMO ACCOUNT # 1549	3	\$1,361.70	1	\$348.10	-2	-66.67%	-\$1,013.60	-74.44%
1600	DEMO ACCOUNT # 1600	15515	\$8,540,483.76	12223	\$7,086,157.15	-3292	-21.22%	-\$1,454,326.61	-17.03%
1600P	DEMO ACCOUNT # 1600P	91	\$86,583.58	84	\$58,748.12	-7	-7.69%	-\$27,835.46	-32.15%
1700	DEMO ACCOUNT # 1700	1587	\$716,697.61	330	\$144,206.06	-1257	-79.21%	-\$572,491.55	-79.88%
1725	DEMO ACCOUNT # 1725	6	\$4,096.80	2	\$896.40	-4	-66.67%	-\$3,200.40	-78.12%
17832	DEMO ACCOUNT # 17832	40	\$34,123.77	13	\$13,537.97	-27	-67.50%	-\$20,585.80	-60.33%
17838	DEMO ACCOUNT # 17838	11	\$25,668.05	0	\$0.00	-11	-100.00%	-\$25,668.05	-100.00%
17845	DEMO ACCOUNT # 17845	3809	\$2,478,757.10	3089	\$1,721,457.10	-720	-18.90%	-\$757,300.00	-30.55%
17849	DEMO ACCOUNT # 17849	14	\$22,315.04	8	\$12,996.78	-6	-42.86%	-\$9,318.26	-41.76%
17877	DEMO ACCOUNT # 17877	681	\$233,729.04	553	\$203,295.47	-128	-18.80%	-\$30,433.57	-13.02%
17896	DEMO ACCOUNT # 17896	111	\$34,335.47	65	\$22,510.80	-46	-41.44%	-\$11,824.67	-34.44%
17898	DEMO ACCOUNT # 17898	1388	\$334,939.88	982	\$235,682.00	-406	-29.25%	-\$99,257.88	-29.63%
17899	DEMO ACCOUNT # 17899	166	\$50,537.55	140	\$42,944.66	-26	-15.66%	-\$7,592.89	-15.02%
17900	DEMO ACCOUNT # 17900	338	\$129,574.76	236	\$84,709.37	-102	-30.18%	-\$44,865.39	-34.63%
17902	DEMO ACCOUNT # 17902	586	\$120,151.30	327	\$71,624.12	-259	-44.20%	-\$48,527.18	-40.39%
17904	DEMO ACCOUNT # 17904	851	\$218,716.31	528	\$159,411.66	-323	-37.96%	-\$59,304.65	-27.11%
17905	DEMO ACCOUNT # 17905	154	\$39,483.88	128	\$28,395.77	-26	-16.88%	-\$11,088.11	-28.08%
17906	DEMO ACCOUNT # 17906	113	\$23,759.37	82	\$15,829.86	-31	-27.43%	-\$7,929.51	-33.37%
17909	DEMO ACCOUNT # 17909	168	\$44,880.38	65	\$19,108.77	-103	-61.31%	-\$25,771.61	-57.42%
17938	DEMO ACCOUNT # 17938	4	\$1,889.75	4	\$1,889.75	0	0.00%	\$0.00	0.00%
1800	DEMO ACCOUNT # 1800	411	\$522,013.29	361	\$491,141.92	-50	-12.17%	-\$30,871.37	-5.91%
1800P	DEMO ACCOUNT # 1800P	137	\$103,096.71	101	\$92,151.27	-36	-26.28%	-\$10,945.44	-10.62%
18130	DEMO ACCOUNT # 18130	62	\$28,779.16	504	\$202,653.91	442	712.90%	\$173,874.75	604.17%
18410	DEMO ACCOUNT # 18410	18	\$6,693.97	0	\$0.00	-18	-100.00%	-\$6,693.97	-100.00%
18430	DEMO ACCOUNT # 18430	514	\$339,578.17	750	\$408,261.62	236	45.91%	\$68,683.45	20.23%

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18670	DEMO ACCOUNT # 18670	1440	\$1,850,255.63	919	\$1,198,020.71	-521	-36.18%	-\$652,234.92	-35.25%
18672	DEMO ACCOUNT # 18672	264	\$334,819.99	212	\$213,018.68	-52	-19.70%	-\$121,801.31	-36.38%
18674	DEMO ACCOUNT # 18674	77	\$97,796.71	56	\$58,451.67	-21	-27.27%	-\$39,345.04	-40.23%
19010	DEMO ACCOUNT # 19010	978	\$512,060.80	682	\$414,862.11	-296	-30.27%	-\$97,198.69	-18.98%
1903	DEMO ACCOUNT # 1903	207	\$84,552.70	138	\$59,772.00	-69	-33.33%	-\$24,780.70	-29.31%
19180	DEMO ACCOUNT # 19180	2020	\$849,049.70	1530	\$567,036.69	-490	-24.26%	-\$282,013.01	-33.22%
19181	DEMO ACCOUNT # 19181	4191	\$878,246.36	3971	\$803,829.63	-220	-5.25%	-\$74,416.73	-8.47%
19380	DEMO ACCOUNT # 19380	50	\$14,292.53	41	\$9,596.41	-9	-18.00%	-\$4,696.12	-32.86%
19381	DEMO ACCOUNT # 19381	194	\$41,726.79	91	\$17,463.19	-103	-53.09%	-\$24,263.60	-58.15%
19382	DEMO ACCOUNT # 19382	87	\$16,577.64	50	\$10,276.39	-37	-42.53%	-\$6,301.25	-38.01%
19383	DEMO ACCOUNT # 19383	23	\$7,637.97	30	\$9,314.21	7	30.43%	\$1,676.24	21.95%
19384	DEMO ACCOUNT # 19384	89	\$20,219.98	31	\$8,343.10	-58	-65.17%	-\$11,876.88	-58.74%
19390	DEMO ACCOUNT # 19390	944	\$364,988.11	680	\$243,739.57	-264	-27.97%	-\$121,248.54	-33.22%
19392	DEMO ACCOUNT # 19392	360	\$102,435.21	759	\$178,183.63	399	110.83%	\$75,748.42	73.95%
19660	DEMO ACCOUNT # 19660	161	\$129,634.46	219	\$182,035.81	58	36.02%	\$52,401.35	40.42%
1969	DEMO ACCOUNT # 1969	283	\$119,769.47	222	\$95,987.91	-61	-21.55%	-\$23,781.56	-19.86%
1969P	DEMO ACCOUNT # 1969P	99	\$24,194.15	69	\$17,655.44	-30	-30.30%	-\$6,538.71	-27.03%
19840	DEMO ACCOUNT # 19840	91	\$29,368.16	129	\$36,512.69	38	41.76%	\$7,144.53	24.33%
19870	DEMO ACCOUNT # 19870	147	\$54,963.17	101	\$46,478.53	-46	-31.29%	-\$8,484.64	-15.44%
200	DEMO ACCOUNT # 200	56	\$37,328.46	27	\$20,756.21	-29	-51.79%	-\$16,572.25	-44.40%
200210	DEMO ACCOUNT # 200210	241	\$337,032.00	394	\$585,508.08	153	63.49%	\$248,476.08	73.72%
200211	DEMO ACCOUNT # 200211	86	\$24,133.48	144	\$40,030.04	58	67.44%	\$15,896.56	65.87%
200212	DEMO ACCOUNT # 200212	101	\$54,009.97	166	\$117,686.17	65	64.36%	\$63,676.20	117.90%
20050	DEMO ACCOUNT # 20050	1469	\$472,229.60	1157	\$398,580.54	-312	-21.24%	-\$73,649.06	-15.60%
20060	DEMO ACCOUNT # 20060	817	\$353,133.55	611	\$253,848.57	-206	-25.21%	-\$99,284.98	-28.12%
20061	DEMO ACCOUNT # 20061	2973	\$1,031,914.90	2363	\$809,611.98	-610	-20.52%	-\$222,302.92	-21.54%
20062	DEMO ACCOUNT # 20062	431	\$307,153.20	307	\$224,057.13	-124	-28.77%	-\$83,096.07	-27.05%
20063	DEMO ACCOUNT # 20063	924	\$246,943.70	802	\$220,378.21	-122	-13.20%	-\$26,565.49	-10.76%
20290	DEMO ACCOUNT # 20290	99	\$36,338.15	101	\$26,533.49	2	2.02%	-\$9,804.66	-26.98%
20350	DEMO ACCOUNT # 20350	28	\$16,776.99	16	\$12,314.15	-12	-42.86%	-\$4,462.84	-26.60%
20351	DEMO ACCOUNT # 20351	6	\$1,384.77	4	\$604.22	-2	-33.33%	-\$780.55	-56.37%
20352	DEMO ACCOUNT # 20352	74	\$49,248.85	85	\$54,586.33	11	14.86%	\$5,337.48	10.84%
20353	DEMO ACCOUNT # 20353	36	\$29,976.39	58	\$46,244.42	22	61.11%	\$16,268.03	54.27%
20430	DEMO ACCOUNT # 20430	175	\$51,321.26	325	\$168,673.06	150	85.71%	\$117,351.80	228.66%
20540	DEMO ACCOUNT # 20540	129	\$76,512.39	234	\$132,519.95	105	81.40%	\$56,007.56	73.20%
20541	DEMO ACCOUNT # 20541	63	\$45,671.01	112	\$70,747.71	49	77.78%	\$25,076.70	54.91%

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20580	DEMO ACCOUNT # 20580	90	\$122,510.59	118	\$140,831.05	28	31.11%	\$18,320.46	14.95%
20980	DEMO ACCOUNT # 20980	545	\$485,516.97	1181	\$1,144,027.99	636	116.70%	\$658,511.02	135.63%
20981	DEMO ACCOUNT # 20981	211	\$208,010.51	562	\$584,972.78	351	166.35%	\$376,962.27	181.22%
20982	DEMO ACCOUNT # 20982	845	\$305,363.00	2005	\$708,119.18	1160	137.28%	\$402,756.18	131.89%
20983	DEMO ACCOUNT # 20983	27	\$9,503.23	171	\$121,604.02	144	533.33%	\$112,100.79	1,179.61%
2100	DEMO ACCOUNT # 2100	4171	\$5,545,377.03	4105	\$5,879,795.97	-66	-1.58%	\$334,418.94	6.03%
2100P	DEMO ACCOUNT # 2100P	4	\$2,715.60	6	\$3,904.40	2	50.00%	\$1,188.80	43.78%
21030	DEMO ACCOUNT # 21030	45	\$18,020.59	179	\$51,816.46	134	297.78%	\$33,795.87	187.54%
21070	DEMO ACCOUNT # 21070	0	\$0.00	1	\$923.08	1	0.00%	\$923.08	0.00%
21080	DEMO ACCOUNT # 21080	34	\$16,626.37	248	\$92,355.02	214	629.41%	\$75,728.65	455.47%
21081	DEMO ACCOUNT # 21081	0	\$0.00	29	\$4,709.40	29	0.00%	\$4,709.40	0.00%
21090	DEMO ACCOUNT # 21090	0	\$0.00	2	\$453.81	2	0.00%	\$453.81	0.00%
21100	DEMO ACCOUNT # 21100	10	\$4,080.54	120	\$29,496.83	110	1,100.00%	\$25,416.29	622.87%
2133	DEMO ACCOUNT # 2133	1713	\$3,969,794.51	1702	\$3,702,017.78	-11	-0.64%	-\$267,776.73	-6.75%
21340	DEMO ACCOUNT # 21340	0	\$0.00	9	\$8,048.19	9	0.00%	\$8,048.19	0.00%
21400	DEMO ACCOUNT # 21400	0	\$0.00	30	\$26,420.42	30	0.00%	\$26,420.42	0.00%
21510	DEMO ACCOUNT # 21510	0	\$0.00	176	\$96,957.46	176	0.00%	\$96,957.46	0.00%
21511	DEMO ACCOUNT # 21511	0	\$0.00	42	\$9,446.13	42	0.00%	\$9,446.13	0.00%
21512	DEMO ACCOUNT # 21512	0	\$0.00	70	\$54,949.68	70	0.00%	\$54,949.68	0.00%
2160900	DEMO ACCOUNT # 2160900	1	\$339.70	1	\$339.70	0	0.00%	\$0.00	0.00%
2160900P	DEMO ACCOUNT # 2160900P	1	\$317.76	0	\$0.00	-1	-100.00%	-\$317.76	-100.00%
2165	DEMO ACCOUNT # 2165	62	\$233,749.80	41	\$149,751.26	-21	-33.87%	-\$83,998.54	-35.94%
2300	DEMO ACCOUNT # 2300	773	\$816,901.43	655	\$583,580.05	-118	-15.27%	-\$233,321.38	-28.56%
2600	DEMO ACCOUNT # 2600	3998	\$3,174,377.22	3140	\$2,534,013.44	-858	-21.46%	-\$640,363.78	-20.17%
3000	DEMO ACCOUNT # 3000	0	\$0.00	1	\$173.80	1	0.00%	\$173.80	0.00%
30003	DEMO ACCOUNT # 30003	16	\$6,985.90	17	\$7,026.20	1	6.25%	\$40.30	0.58%
30003P	DEMO ACCOUNT # 30003P	1	\$1,304.20	1	\$1,304.20	0	0.00%	\$0.00	0.00%
30005	DEMO ACCOUNT # 30005	1	\$283.40	0	\$0.00	-1	-100.00%	-\$283.40	-100.00%
30005P	DEMO ACCOUNT # 30005P	5	\$1,787.80	4	\$1,315.40	-1	-20.00%	-\$472.40	-26.42%
30008	DEMO ACCOUNT # 30008	8	\$1,262.70	4	\$0.00	-4	-50.00%	-\$1,262.70	-100.00%
30008P	DEMO ACCOUNT # 30008P	1	\$1,072.00	1	\$1,072.00	0	0.00%	\$0.00	0.00%
30010	DEMO ACCOUNT # 30010	15	\$6,584.08	13	\$6,258.08	-2	-13.33%	-\$326.00	-4.95%
30020	DEMO ACCOUNT # 30020	20	\$9,038.69	6	\$3,174.75	-14	-70.00%	-\$5,863.94	-64.88%
30022	DEMO ACCOUNT # 30022	0	\$0.00	1	\$170.80	1	0.00%	\$170.80	0.00%
30032	DEMO ACCOUNT # 30032	304	\$254,015.85	254	\$268,645.93	-50	-16.45%	\$14,630.08	5.76%
30044	DEMO ACCOUNT # 30044	8	\$6,629.20	2	\$2,561.20	-6	-75.00%	-\$4,068.00	-61.36%

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30046	DEMO ACCOUNT # 30046	5	\$865.20	3	\$1,516.80	-2	-40.00%	\$651.60	75.31%
30049	DEMO ACCOUNT # 30049	48	\$18,480.50	47	\$20,162.92	-1	-2.08%	\$1,682.42	9.10%
30060	DEMO ACCOUNT # 30060	731	\$780,301.24	431	\$370,506.57	-300	-41.04%	-\$409,794.67	-52.52%
30060P	DEMO ACCOUNT # 30060P	5	\$3,882.00	3	\$715.70	-2	-40.00%	-\$3,166.30	-81.56%
30061	DEMO ACCOUNT # 30061	7	\$5,050.00	0	\$0.00	-7	-100.00%	-\$5,050.00	-100.00%
30062	DEMO ACCOUNT # 30062	18	\$61,439.90	1	\$133.80	-17	-94.44%	-\$61,306.10	-99.78%
30071	DEMO ACCOUNT # 30071	50	\$40,940.10	0	\$0.00	-50	-100.00%	-\$40,940.10	-100.00%
30073	DEMO ACCOUNT # 30073	18	\$14,270.50	34	\$18,606.50	16	88.89%	\$4,336.00	30.38%
30077	DEMO ACCOUNT # 30077	1	\$663.40	1	\$133.96	0	0.00%	-\$529.44	-79.81%
30100	DEMO ACCOUNT # 30100	134	\$48,275.64	1	\$353.20	-133	-99.25%	-\$47,922.44	-99.27%
30100P	DEMO ACCOUNT # 30100P	7	\$1,967.10	1	\$328.70	-6	-85.71%	-\$1,638.40	-83.29%
30101	DEMO ACCOUNT # 30101	1174	\$1,028,169.53	861	\$686,329.26	-313	-26.66%	-\$341,840.27	-33.25%
30101P	DEMO ACCOUNT # 30101P	1	\$1,486.70	3	\$1,109.40	2	200.00%	-\$377.30	-25.38%
30126	DEMO ACCOUNT # 30126	2340	\$1,028,876.11	1526	\$685,410.00	-814	-34.79%	-\$343,466.11	-33.38%
30126P	DEMO ACCOUNT # 30126P	324	\$145,533.03	218	\$95,910.39	-106	-32.72%	-\$49,622.64	-34.10%
30128	DEMO ACCOUNT # 30128	18	\$12,543.43	24	\$16,523.73	6	33.33%	\$3,980.30	31.73%
30134	DEMO ACCOUNT # 30134	14	\$6,323.52	14	\$6,323.52	0	0.00%	\$0.00	0.00%
30136	DEMO ACCOUNT # 30136	3	\$568.80	0	\$0.00	-3	-100.00%	-\$568.80	-100.00%
30136P	DEMO ACCOUNT # 30136P	4	\$1,173.55	0	\$0.00	-4	-100.00%	-\$1,173.55	-100.00%
30139	DEMO ACCOUNT # 30139	1423	\$660,913.91	833	\$350,505.12	-590	-41.46%	-\$310,408.79	-46.97%
30139G	DEMO ACCOUNT # 30139G	4	\$2,640.00	2	\$410.00	-2	-50.00%	-\$2,230.00	-84.47%
30139P	DEMO ACCOUNT # 30139P	4	\$590.96	5	\$724.96	1	25.00%	\$134.00	22.67%
30141	DEMO ACCOUNT # 30141	1009	\$358,820.53	592	\$198,991.28	-417	-41.33%	-\$159,829.25	-44.54%
30142	DEMO ACCOUNT # 30142	11966	\$4,566,731.93	6586	\$2,652,373.70	-5380	-44.96%	-\$1,914,358.23	-41.92%
30142G	DEMO ACCOUNT # 30142G	61	\$88,040.00	2	\$22,920.00	-59	-96.72%	-\$65,120.00	-73.97%
30142P	DEMO ACCOUNT # 30142P	2	\$0.00	2	\$0.00	0	0.00%	\$0.00	0.00%
30143	DEMO ACCOUNT # 30143	4	\$1,603.40	0	\$0.00	-4	-100.00%	-\$1,603.40	-100.00%
30144	DEMO ACCOUNT # 30144	198	\$117,699.17	127	\$65,021.54	-71	-35.86%	-\$52,677.63	-44.76%
30144P	DEMO ACCOUNT # 30144P	88	\$40,610.02	66	\$26,122.99	-22	-25.00%	-\$14,487.03	-35.67%
30145	DEMO ACCOUNT # 30145	1	\$350.80	0	\$0.00	-1	-100.00%	-\$350.80	-100.00%
30151	DEMO ACCOUNT # 30151	71	\$28,387.11	0	\$0.00	-71	-100.00%	-\$28,387.11	-100.00%
30151P	DEMO ACCOUNT # 30151P	1	\$302.40	0	\$0.00	-1	-100.00%	-\$302.40	-100.00%
30152	DEMO ACCOUNT # 30152	236	\$97,908.05	173	\$70,201.32	-63	-26.69%	-\$27,706.73	-28.30%
30152P	DEMO ACCOUNT # 30152P	59	\$31,323.16	42	\$26,713.30	-17	-28.81%	-\$4,609.86	-14.72%
30158	DEMO ACCOUNT # 30158	42	\$19,123.20	32	\$14,573.90	-10	-23.81%	-\$4,549.30	-23.79%
30158P	DEMO ACCOUNT # 30158P	8	\$7,907.40	8	\$7,907.40	0	0.00%	\$0.00	0.00%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
30177	DEMO ACCOUNT # 30177	28	\$16,345.30	12	\$2,894.40	-16	-57.14%	-\$13,450.90	-82.29%
30179	DEMO ACCOUNT # 30179	1	\$297.60	1	\$297.60	0	0.00%	\$0.00	0.00%
30179P	DEMO ACCOUNT # 30179P	1	\$531.60	1	\$531.60	0	0.00%	\$0.00	0.00%
30188	DEMO ACCOUNT # 30188	1006	\$645,513.39	4	\$897.77	-1002	-99.60%	-\$644,615.62	-99.86%
30188P	DEMO ACCOUNT # 30188P	37	\$14,004.26	0	\$0.00	-37	-100.00%	-\$14,004.26	-100.00%
30189	DEMO ACCOUNT # 30189	52	\$24,004.79	31	\$12,068.96	-21	-40.38%	-\$11,935.83	-49.72%
30189P	DEMO ACCOUNT # 30189P	4	\$1,907.60	4	\$1,299.20	0	0.00%	-\$608.40	-31.89%
30201	DEMO ACCOUNT # 30201	296	\$116,765.60	203	\$83,780.51	-93	-31.42%	-\$32,985.09	-28.25%
30201P	DEMO ACCOUNT # 30201P	32	\$10,040.01	19	\$6,338.40	-13	-40.63%	-\$3,701.61	-36.87%
30202	DEMO ACCOUNT # 30202	32	\$69,050.21	18	\$44,168.58	-14	-43.75%	-\$24,881.63	-36.03%
30202P	DEMO ACCOUNT # 30202P	21	\$5,599.30	3	\$1,592.00	-18	-85.71%	-\$4,007.30	-71.57%
30204	DEMO ACCOUNT # 30204	2	\$497.70	2	\$497.70	0	0.00%	\$0.00	0.00%
30216	DEMO ACCOUNT # 30216	9	\$3,051.66	3	\$1,301.76	-6	-66.67%	-\$1,749.90	-57.34%
30222	DEMO ACCOUNT # 30222	22	\$26,026.36	7	\$8,756.04	-15	-68.18%	-\$17,270.32	-66.36%
30223	DEMO ACCOUNT # 30223	93	\$41,516.34	102	\$51,968.63	9	9.68%	\$10,452.29	25.18%
30224	DEMO ACCOUNT # 30224	268	\$282,277.22	98	\$137,214.62	-170	-63.43%	-\$145,062.60	-51.39%
30224P	DEMO ACCOUNT # 30224P	3	\$1,634.40	2	\$2,032.70	-1	-33.33%	\$398.30	24.37%
30226	DEMO ACCOUNT # 30226	746	\$428,810.04	560	\$262,275.89	-186	-24.93%	-\$166,534.15	-38.84%
30226P	DEMO ACCOUNT # 30226P	69	\$28,648.03	52	\$21,382.70	-17	-24.64%	-\$7,265.33	-25.36%
30227	DEMO ACCOUNT # 30227	6	\$4,319.50	3	\$2,806.10	-3	-50.00%	-\$1,513.40	-35.04%
30229	DEMO ACCOUNT # 30229	462	\$296,353.06	335	\$265,368.65	-127	-27.49%	-\$30,984.41	-10.46%
30229P	DEMO ACCOUNT # 30229P	24	\$60,615.68	11	\$38,036.20	-13	-54.17%	-\$22,579.48	-37.25%
30231	DEMO ACCOUNT # 30231	21	\$5,860.70	0	\$0.00	-21	-100.00%	-\$5,860.70	-100.00%
30231P	DEMO ACCOUNT # 30231P	2	\$667.60	0	\$0.00	-2	-100.00%	-\$667.60	-100.00%
30232	DEMO ACCOUNT # 30232	2	\$2,103.28	0	\$0.00	-2	-100.00%	-\$2,103.28	-100.00%
30234	DEMO ACCOUNT # 30234	80	\$34,945.98	22	\$11,360.10	-58	-72.50%	-\$23,585.88	-67.49%
30237	DEMO ACCOUNT # 30237	8845	\$3,791,175.46	6760	\$2,984,455.36	-2085	-23.57%	-\$806,720.10	-21.28%
30237P	DEMO ACCOUNT # 30237P	19	\$9,377.30	25	\$13,240.95	6	31.58%	\$3,863.65	41.20%
30239	DEMO ACCOUNT # 30239	983	\$711,677.61	449	\$342,043.78	-534	-54.32%	-\$369,633.83	-51.94%
30239G	DEMO ACCOUNT # 30239G	2	\$1,338.40	0	\$0.00	-2	-100.00%	-\$1,338.40	-100.00%
30239P	DEMO ACCOUNT # 30239P	3	\$6,408.69	0	\$0.00	-3	-100.00%	-\$6,408.69	-100.00%
30240	DEMO ACCOUNT # 30240	2	\$983.10	0	\$0.00	-2	-100.00%	-\$983.10	-100.00%
30243	DEMO ACCOUNT # 30243	198	\$67,647.13	147	\$46,165.20	-51	-25.76%	-\$21,481.93	-31.76%
30243P	DEMO ACCOUNT # 30243P	6	\$5,236.10	5	\$2,679.00	-1	-16.67%	-\$2,557.10	-48.84%
30244	DEMO ACCOUNT # 30244	307	\$169,695.84	299	\$173,636.99	-8	-2.61%	\$3,941.15	2.32%
30244P	DEMO ACCOUNT # 30244P	3	\$2,633.97	3	\$2,633.97	0	0.00%	\$0.00	0.00%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
30245	DEMO ACCOUNT # 30245	25	\$48,764.87	13	\$38,709.70	-12	-48.00%	-\$10,055.17	-20.62%
30246	DEMO ACCOUNT # 30246	2292	\$4,821,732.25	1812	\$4,389,470.36	-480	-20.94%	-\$432,261.89	-8.96%
30251	DEMO ACCOUNT # 30251	2638	\$1,142,122.64	2142	\$953,747.75	-496	-18.80%	-\$188,374.89	-16.49%
30251P	DEMO ACCOUNT # 30251P	18	\$6,779.10	15	\$5,349.10	-3	-16.67%	-\$1,430.00	-21.09%
30254	DEMO ACCOUNT # 30254	3134	\$2,058,208.12	2083	\$1,331,150.28	-1051	-33.54%	-\$727,057.84	-35.32%
30254P	DEMO ACCOUNT # 30254P	191	\$182,790.69	81	\$39,618.37	-110	-57.59%	-\$143,172.32	-78.33%
30262	DEMO ACCOUNT # 30262	39	\$14,767.29	6	\$2,275.40	-33	-84.62%	-\$12,491.89	-84.59%
30264	DEMO ACCOUNT # 30264	294	\$177,018.91	261	\$166,732.01	-33	-11.22%	-\$10,286.90	-5.81%
30264P	DEMO ACCOUNT # 30264P	2	\$1,989.70	2	\$1,275.00	0	0.00%	-\$714.70	-35.92%
30265	DEMO ACCOUNT # 30265	3852	\$2,291,552.41	3134	\$1,919,749.69	-718	-18.64%	-\$371,802.72	-16.22%
30265P	DEMO ACCOUNT # 30265P	24	\$8,094.80	27	\$12,418.08	3	12.50%	\$4,323.28	53.41%
30267	DEMO ACCOUNT # 30267	100	\$49,745.48	84	\$45,323.33	-16	-16.00%	-\$4,422.15	-8.89%
30267P	DEMO ACCOUNT # 30267P	2	\$814.50	1	\$467.20	-1	-50.00%	-\$347.30	-42.64%
30270	DEMO ACCOUNT # 30270	25	\$11,471.97	0	\$0.00	-25	-100.00%	-\$11,471.97	-100.00%
30271	DEMO ACCOUNT # 30271	67	\$160,888.99	0	\$0.00	-67	-100.00%	-\$160,888.99	-100.00%
30272	DEMO ACCOUNT # 30272	4235	\$1,610,808.48	3049	\$1,192,505.96	-1186	-28.00%	-\$418,302.52	-25.97%
30272P	DEMO ACCOUNT # 30272P	26	\$11,769.02	24	\$12,122.32	-2	-7.69%	\$353.30	3.00%
30278	DEMO ACCOUNT # 30278	119	\$56,085.69	98	\$54,077.66	-21	-17.65%	-\$2,008.03	-3.58%
30278P	DEMO ACCOUNT # 30278P	11	\$4,501.28	12	\$2,660.50	1	9.09%	-\$1,840.78	-40.89%
30279	DEMO ACCOUNT # 30279	2823	\$2,288,803.40	2464	\$2,024,577.07	-359	-12.72%	-\$264,226.33	-11.54%
30279P	DEMO ACCOUNT # 30279P	6	\$3,702.36	4	\$3,349.80	-2	-33.33%	-\$352.56	-9.52%
30280	DEMO ACCOUNT # 30280	533	\$234,686.57	0	\$0.00	-533	-100.00%	-\$234,686.57	-100.00%
30280P	DEMO ACCOUNT # 30280P	11	\$6,549.65	0	\$0.00	-11	-100.00%	-\$6,549.65	-100.00%
30281	DEMO ACCOUNT # 30281	521	\$237,726.86	123	\$52,309.81	-398	-76.39%	-\$185,417.05	-78.00%
30281P	DEMO ACCOUNT # 30281P	30	\$10,910.25	1	\$160.60	-29	-96.67%	-\$10,749.65	-98.53%
30284	DEMO ACCOUNT # 30284	202	\$137,132.26	61	\$44,421.64	-141	-69.80%	-\$92,710.62	-67.61%
30284P	DEMO ACCOUNT # 30284P	5	\$3,013.61	0	\$0.00	-5	-100.00%	-\$3,013.61	-100.00%
30285	DEMO ACCOUNT # 30285	2299	\$883,591.89	1696	\$705,126.13	-603	-26.23%	-\$178,465.76	-20.20%
30285P	DEMO ACCOUNT # 30285P	362	\$147,319.11	194	\$92,308.35	-168	-46.41%	-\$55,010.76	-37.34%
30286	DEMO ACCOUNT # 30286	653	\$292,642.31	482	\$238,265.56	-171	-26.19%	-\$54,376.75	-18.58%
30286P	DEMO ACCOUNT # 30286P	133	\$41,389.25	77	\$25,670.80	-56	-42.11%	-\$15,718.45	-37.98%
30287	DEMO ACCOUNT # 30287	2413	\$977,119.34	1882	\$826,997.96	-531	-22.01%	-\$150,121.38	-15.36%
30287P	DEMO ACCOUNT # 30287P	37	\$15,894.23	19	\$8,294.34	-18	-48.65%	-\$7,599.89	-47.82%
30289	DEMO ACCOUNT # 30289	130	\$69,761.63	105	\$48,078.38	-25	-19.23%	-\$21,683.25	-31.08%
30289P	DEMO ACCOUNT # 30289P	15	\$6,528.55	16	\$6,235.10	1	6.67%	-\$293.45	-4.49%
30291	DEMO ACCOUNT # 30291	147	\$326,503.68	0	\$0.00	-147	-100.00%	-\$326,503.68	-100.00%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
30294	DEMO ACCOUNT # 30294	208	\$83,317.11	60	\$25,869.65	-148	-71.15%	-\$57,447.46	-68.95%
30294P	DEMO ACCOUNT # 30294P	14	\$3,357.10	1	\$312.60	-13	-92.86%	-\$3,044.50	-90.69%
30297	DEMO ACCOUNT # 30297	257	\$89,063.23	130	\$43,616.16	-127	-49.42%	-\$45,447.07	-51.03%
30297P	DEMO ACCOUNT # 30297P	3	\$1,422.89	1	\$485.19	-2	-66.67%	-\$937.70	-65.90%
30298	DEMO ACCOUNT # 30298	89	\$85,850.01	61	\$63,153.29	-28	-31.46%	-\$22,696.72	-26.44%
30298P	DEMO ACCOUNT # 30298P	1	\$306.60	1	\$306.60	0	0.00%	\$0.00	0.00%
30299	DEMO ACCOUNT # 30299	1618	\$1,126,708.23	942	\$672,588.19	-676	-41.78%	-\$454,120.04	-40.31%
30299P	DEMO ACCOUNT # 30299P	9	\$8,952.20	9	\$8,952.20	0	0.00%	\$0.00	0.00%
30300	DEMO ACCOUNT # 30300	69	\$29,273.40	9	\$3,076.40	-60	-86.96%	-\$26,197.00	-89.49%
30301	DEMO ACCOUNT # 30301	16	\$11,594.89	0	\$0.00	-16	-100.00%	-\$11,594.89	-100.00%
30302	DEMO ACCOUNT # 30302	2924	\$1,383,677.05	960	\$472,369.33	-1964	-67.17%	-\$911,307.72	-65.86%
30302P	DEMO ACCOUNT # 30302P	3	\$2,160.47	2	\$1,726.45	-1	-33.33%	-\$434.02	-20.09%
30304	DEMO ACCOUNT # 30304	1	\$44.00	0	\$0.00	-1	-100.00%	-\$44.00	-100.00%
30308	DEMO ACCOUNT # 30308	372	\$164,004.98	246	\$105,816.68	-126	-33.87%	-\$58,188.30	-35.48%
30308P	DEMO ACCOUNT # 30308P	50	\$45,998.66	31	\$10,482.76	-19	-38.00%	-\$35,515.90	-77.21%
30309	DEMO ACCOUNT # 30309	42	\$16,855.28	0	\$0.00	-42	-100.00%	-\$16,855.28	-100.00%
30313	DEMO ACCOUNT # 30313	64	\$27,519.49	29	\$11,922.96	-35	-54.69%	-\$15,596.53	-56.67%
30313P	DEMO ACCOUNT # 30313P	9	\$9,001.90	2	\$881.40	-7	-77.78%	-\$8,120.50	-90.21%
30314	DEMO ACCOUNT # 30314	516	\$158,702.63	0	\$0.00	-516	-100.00%	-\$158,702.63	-100.00%
30314P	DEMO ACCOUNT # 30314P	78	\$25,842.59	0	\$0.00	-78	-100.00%	-\$25,842.59	-100.00%
30316	DEMO ACCOUNT # 30316	167	\$56,112.22	97	\$32,813.22	-70	-41.92%	-\$23,299.00	-41.52%
30316P	DEMO ACCOUNT # 30316P	4	\$1,532.90	1	\$421.20	-3	-75.00%	-\$1,111.70	-72.52%
30320	DEMO ACCOUNT # 30320	282	\$96,939.70	231	\$84,906.05	-51	-18.09%	-\$12,033.65	-12.41%
30322	DEMO ACCOUNT # 30322	19	\$5,650.60	0	\$0.00	-19	-100.00%	-\$5,650.60	-100.00%
30323	DEMO ACCOUNT # 30323	77	\$34,557.73	60	\$30,648.50	-17	-22.08%	-\$3,909.23	-11.31%
30323P	DEMO ACCOUNT # 30323P	18	\$7,722.00	29	\$15,613.40	11	61.11%	\$7,891.40	102.19%
30324	DEMO ACCOUNT # 30324	6	\$6,797.50	0	\$0.00	-6	-100.00%	-\$6,797.50	-100.00%
30325	DEMO ACCOUNT # 30325	149	\$164,225.36	20	\$15,670.66	-129	-86.58%	-\$148,554.70	-90.46%
30325P	DEMO ACCOUNT # 30325P	49	\$31,338.23	0	\$0.00	-49	-100.00%	-\$31,338.23	-100.00%
30326	DEMO ACCOUNT # 30326	3	\$1,066.70	0	\$0.00	-3	-100.00%	-\$1,066.70	-100.00%
30327	DEMO ACCOUNT # 30327	13	\$10,938.60	0	\$0.00	-13	-100.00%	-\$10,938.60	-100.00%
30327P	DEMO ACCOUNT # 30327P	6	\$1,250.10	0	\$0.00	-6	-100.00%	-\$1,250.10	-100.00%
30328	DEMO ACCOUNT # 30328	13880	\$4,982,496.69	18829	\$8,075,106.78	4949	35.66%	\$3,092,610.09	62.07%
30328P	DEMO ACCOUNT # 30328P	130	\$32,876.52	32	\$9,229.63	-98	-75.38%	-\$23,646.89	-71.93%
30329	DEMO ACCOUNT # 30329	6	\$2,169.08	0	\$0.00	-6	-100.00%	-\$2,169.08	-100.00%
30331	DEMO ACCOUNT # 30331	194	\$75,221.61	50	\$18,779.83	-144	-74.23%	-\$56,441.78	-75.03%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
30331P	DEMO ACCOUNT # 30331P	10	\$2,653.39	4	\$836.40	-6	-60.00%	-\$1,816.99	-68.48%
30333	DEMO ACCOUNT # 30333	36	\$15,444.70	0	\$0.00	-36	-100.00%	-\$15,444.70	-100.00%
30334	DEMO ACCOUNT # 30334	4	\$3,396.90	0	\$0.00	-4	-100.00%	-\$3,396.90	-100.00%
30335	DEMO ACCOUNT # 30335	533	\$206,681.71	0	\$0.00	-533	-100.00%	-\$206,681.71	-100.00%
30336	DEMO ACCOUNT # 30336	5	\$7,394.25	9	\$15,872.67	4	80.00%	\$8,478.42	114.66%
30337	DEMO ACCOUNT # 30337	22	\$19,033.64	13	\$7,359.20	-9	-40.91%	-\$11,674.44	-61.34%
30337P	DEMO ACCOUNT # 30337P	8	\$2,227.30	9	\$2,958.10	1	12.50%	\$730.80	32.81%
30338	DEMO ACCOUNT # 30338	821	\$789,342.20	755	\$722,556.09	-66	-8.04%	-\$66,786.11	-8.46%
30341	DEMO ACCOUNT # 30341	1	\$0.00	0	\$0.00	-1	-100.00%	\$0.00	0.00%
30342	DEMO ACCOUNT # 30342	6	\$4,983.50	0	\$0.00	-6	-100.00%	-\$4,983.50	-100.00%
30344	DEMO ACCOUNT # 30344	6	\$27,084.85	8	\$31,273.00	2	33.33%	\$4,188.15	15.46%
30346	DEMO ACCOUNT # 30346	264	\$110,278.17	100	\$47,570.40	-164	-62.12%	-\$62,707.77	-56.86%
30346P	DEMO ACCOUNT # 30346P	2	\$439.60	2	\$439.60	0	0.00%	\$0.00	0.00%
30347	DEMO ACCOUNT # 30347	6	\$2,340.10	0	\$0.00	-6	-100.00%	-\$2,340.10	-100.00%
30348	DEMO ACCOUNT # 30348	1	\$214.40	0	\$0.00	-1	-100.00%	-\$214.40	-100.00%
30351	DEMO ACCOUNT # 30351	115	\$85,431.72	59	\$63,340.57	-56	-48.70%	-\$22,091.15	-25.86%
30351P	DEMO ACCOUNT # 30351P	5	\$3,383.10	2	\$1,351.40	-3	-60.00%	-\$2,031.70	-60.05%
30354	DEMO ACCOUNT # 30354	637	\$289,688.67	284	\$131,632.39	-353	-55.42%	-\$158,056.28	-54.56%
30354P	DEMO ACCOUNT # 30354P	16	\$9,855.33	1	\$1,304.60	-15	-93.75%	-\$8,550.73	-86.76%
30355	DEMO ACCOUNT # 30355	15	\$6,146.30	0	\$0.00	-15	-100.00%	-\$6,146.30	-100.00%
30355P	DEMO ACCOUNT # 30355P	1	\$347.00	0	\$0.00	-1	-100.00%	-\$347.00	-100.00%
30356	DEMO ACCOUNT # 30356	79	\$26,707.00	88	\$30,471.20	9	11.39%	\$3,764.20	14.09%
30358	DEMO ACCOUNT # 30358	2417	\$1,219,577.74	1828	\$941,350.28	-589	-24.37%	-\$278,227.46	-22.81%
30358P	DEMO ACCOUNT # 30358P	2	\$303.35	2	\$303.35	0	0.00%	\$0.00	0.00%
30359	DEMO ACCOUNT # 30359	58	\$35,261.76	0	\$0.00	-58	-100.00%	-\$35,261.76	-100.00%
30360	DEMO ACCOUNT # 30360	4	\$1,414.10	0	\$0.00	-4	-100.00%	-\$1,414.10	-100.00%
30361	DEMO ACCOUNT # 30361	194	\$80,648.14	329	\$111,050.10	135	69.59%	\$30,401.96	37.70%
30362	DEMO ACCOUNT # 30362	2381	\$1,173,518.73	193	\$100,803.72	-2188	-91.89%	-\$1,072,715.01	-91.41%
30362P	DEMO ACCOUNT # 30362P	13	\$5,293.01	0	\$0.00	-13	-100.00%	-\$5,293.01	-100.00%
30364	DEMO ACCOUNT # 30364	1	\$775.30	0	\$0.00	-1	-100.00%	-\$775.30	-100.00%
30364P	DEMO ACCOUNT # 30364P	2	\$1,659.80	0	\$0.00	-2	-100.00%	-\$1,659.80	-100.00%
30365	DEMO ACCOUNT # 30365	85	\$29,331.78	47	\$21,208.40	-38	-44.71%	-\$8,123.38	-27.69%
30366	DEMO ACCOUNT # 30366	100	\$31,738.08	27	\$8,397.70	-73	-73.00%	-\$23,340.38	-73.54%
30368	DEMO ACCOUNT # 30368	184	\$112,891.73	282	\$167,349.33	98	53.26%	\$54,457.60	48.24%
30369	DEMO ACCOUNT # 30369	2694	\$930,400.50	3219	\$1,130,441.40	525	19.49%	\$200,040.90	21.50%
30369P	DEMO ACCOUNT # 30369P	20	\$3,253.10	37	\$6,936.00	17	85.00%	\$3,682.90	113.21%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
30370	DEMO ACCOUNT # 30370	207	\$97,558.57	240	\$107,339.99	33	15.94%	\$9,781.42	10.03%
30371	DEMO ACCOUNT # 30371	185	\$208,247.44	315	\$283,692.55	130	70.27%	\$75,445.11	36.23%
30373	DEMO ACCOUNT # 30373	32	\$16,316.00	22	\$10,226.50	-10	-31.25%	-\$6,089.50	-37.32%
30374	DEMO ACCOUNT # 30374	1933	\$880,262.75	1410	\$641,018.04	-523	-27.06%	-\$239,244.71	-27.18%
30375	DEMO ACCOUNT # 30375	1	\$2,372.33	0	\$0.00	-1	-100.00%	-\$2,372.33	-100.00%
30377	DEMO ACCOUNT # 30377	162	\$61,809.46	290	\$117,856.47	128	79.01%	\$56,047.01	90.68%
30378	DEMO ACCOUNT # 30378	396	\$158,414.20	820	\$338,681.83	424	107.07%	\$180,267.63	113.80%
30379	DEMO ACCOUNT # 30379	11	\$36,078.47	11	\$36,078.47	0	0.00%	\$0.00	0.00%
30380	DEMO ACCOUNT # 30380	54	\$21,845.38	83	\$33,028.18	29	53.70%	\$11,182.80	51.19%
30381	DEMO ACCOUNT # 30381	82	\$32,368.00	131	\$55,666.23	49	59.76%	\$23,298.23	71.98%
30381P	DEMO ACCOUNT # 30381P	4	\$1,350.40	4	\$1,350.40	0	0.00%	\$0.00	0.00%
30382	DEMO ACCOUNT # 30382	118	\$97,440.21	118	\$97,440.21	0	0.00%	\$0.00	0.00%
30383	DEMO ACCOUNT # 30383	9	\$12,623.70	18	\$27,020.50	9	100.00%	\$14,396.80	114.05%
30383P	DEMO ACCOUNT # 30383P	1	\$2,525.80	1	\$2,525.80	0	0.00%	\$0.00	0.00%
30385	DEMO ACCOUNT # 30385	2	\$3,429.40	8	\$24,630.00	6	300.00%	\$21,200.60	618.20%
30387	DEMO ACCOUNT # 30387	278	\$106,315.22	653	\$248,337.26	375	134.89%	\$142,022.04	133.59%
30387P	DEMO ACCOUNT # 30387P	2	\$863.20	2	\$863.20	0	0.00%	\$0.00	0.00%
30388	DEMO ACCOUNT # 30388	30	\$16,998.70	48	\$23,277.90	18	60.00%	\$6,279.20	36.94%
30389	DEMO ACCOUNT # 30389	7	\$3,524.60	7	\$3,524.60	0	0.00%	\$0.00	0.00%
30390	DEMO ACCOUNT # 30390	224	\$201,951.65	225	\$202,337.73	1	0.45%	\$386.08	0.19%
30390P	DEMO ACCOUNT # 30390P	5	\$1,418.60	5	\$1,418.60	0	0.00%	\$0.00	0.00%
30391	DEMO ACCOUNT # 30391	0	\$0.00	179	\$54,402.40	179	0.00%	\$54,402.40	0.00%
30393	DEMO ACCOUNT # 30393	2	\$602.70	2	\$602.70	0	0.00%	\$0.00	0.00%
30394	DEMO ACCOUNT # 30394	43	\$24,946.50	101	\$59,034.80	58	134.88%	\$34,088.30	136.65%
30395	DEMO ACCOUNT # 30395	93	\$38,347.22	150	\$70,951.46	57	61.29%	\$32,604.24	85.02%
30397	DEMO ACCOUNT # 30397	13	\$8,240.10	16	\$9,379.50	3	23.08%	\$1,139.40	13.83%
30398	DEMO ACCOUNT # 30398	40	\$23,592.50	99	\$62,902.08	59	147.50%	\$39,309.58	166.62%
30399	DEMO ACCOUNT # 30399	7	\$1,899.80	62	\$22,569.80	55	785.71%	\$20,670.00	1,088.01%
30400	DEMO ACCOUNT # 30400	418	\$219,093.01	1014	\$538,862.88	596	142.58%	\$319,769.87	145.95%
30400G	DEMO ACCOUNT # 30400G	130	\$393,249.27	130	\$393,249.27	0	0.00%	\$0.00	0.00%
30401	DEMO ACCOUNT # 30401	292	\$109,671.76	535	\$190,553.96	243	83.22%	\$80,882.20	73.75%
30402	DEMO ACCOUNT # 30402	66	\$44,650.68	115	\$71,756.88	49	74.24%	\$27,106.20	60.71%
30404	DEMO ACCOUNT # 30404	129	\$48,916.10	224	\$75,605.65	95	73.64%	\$26,689.55	54.56%
30405	DEMO ACCOUNT # 30405	37	\$19,375.50	52	\$28,914.30	15	40.54%	\$9,538.80	49.23%
30406	DEMO ACCOUNT # 30406	11	\$11,198.10	21	\$21,483.19	10	90.91%	\$10,285.09	91.85%
30407	DEMO ACCOUNT # 30407	37	\$18,256.11	176	\$109,272.66	139	375.68%	\$91,016.55	498.55%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
30407P	DEMO ACCOUNT # 30407P	0	\$0.00	2	\$1,248.68	2	0.00%	\$1,248.68	0.00%
30408	DEMO ACCOUNT # 30408	34	\$10,326.20	262	\$87,169.33	228	670.59%	\$76,843.13	744.16%
30408P	DEMO ACCOUNT # 30408P	0	\$0.00	1	\$52.00	1	0.00%	\$52.00	0.00%
30409	DEMO ACCOUNT # 30409	3	\$1,610.00	3	\$1,610.00	0	0.00%	\$0.00	0.00%
30410	DEMO ACCOUNT # 30410	9	\$2,226.80	9	\$2,226.80	0	0.00%	\$0.00	0.00%
30411	DEMO ACCOUNT # 30411	6	\$1,457.80	33	\$12,033.30	27	450.00%	\$10,575.50	725.44%
30412	DEMO ACCOUNT # 30412	1	\$315.60	1	\$315.60	0	0.00%	\$0.00	0.00%
30413	DEMO ACCOUNT # 30413	2	\$2,240.40	189	\$104,385.18	187	9,350.00%	\$102,144.78	4,559.22%
30415	DEMO ACCOUNT # 30415	789	\$261,537.23	980	\$321,675.25	191	24.21%	\$60,138.02	22.99%
30416	DEMO ACCOUNT # 30416	0	\$0.00	1	\$560.30	1	0.00%	\$560.30	0.00%
30418	DEMO ACCOUNT # 30418	35	\$18,444.20	56	\$25,278.78	21	60.00%	\$6,834.58	37.06%
30419	DEMO ACCOUNT # 30419	32	\$13,895.60	87	\$30,490.80	55	171.88%	\$16,595.20	119.43%
30420	DEMO ACCOUNT # 30420	362	\$226,676.45	964	\$635,640.94	602	166.30%	\$408,964.49	180.42%
30420P	DEMO ACCOUNT # 30420P	4	\$8,995.40	8	\$9,854.60	4	100.00%	\$859.20	9.55%
30421	DEMO ACCOUNT # 30421	16	\$5,827.60	34	\$12,279.40	18	112.50%	\$6,451.80	110.71%
30422	DEMO ACCOUNT # 30422	49	\$24,226.63	98	\$55,856.06	49	100.00%	\$31,629.43	130.56%
30423	DEMO ACCOUNT # 30423	10	\$3,477.20	15	\$4,994.40	5	50.00%	\$1,517.20	43.63%
30424	DEMO ACCOUNT # 30424	35	\$52,294.37	36	\$52,544.37	1	2.86%	\$250.00	0.48%
30425	DEMO ACCOUNT # 30425	153	\$81,231.28	390	\$215,540.67	237	154.90%	\$134,309.39	165.34%
30425P	DEMO ACCOUNT # 30425P	0	\$0.00	1	\$794.80	1	0.00%	\$794.80	0.00%
30426	DEMO ACCOUNT # 30426	5	\$2,041.40	48	\$23,543.40	43	860.00%	\$21,502.00	1,053.30%
30428	DEMO ACCOUNT # 30428	52	\$19,418.50	52	\$19,418.50	0	0.00%	\$0.00	0.00%
30429	DEMO ACCOUNT # 30429	3	\$912.30	236	\$134,595.36	233	7,766.67%	\$133,683.06	14,653.41%
30432	DEMO ACCOUNT # 30432	64	\$28,750.98	175	\$75,479.14	111	173.44%	\$46,728.16	162.53%
30433	DEMO ACCOUNT # 30433	31	\$6,071.50	47	\$9,222.30	16	51.61%	\$3,150.80	51.89%
30434	DEMO ACCOUNT # 30434	73	\$25,879.90	344	\$110,916.51	271	371.23%	\$85,036.61	328.58%
30435	DEMO ACCOUNT # 30435	54	\$39,830.93	127	\$94,108.08	73	135.19%	\$54,277.15	136.27%
30436	DEMO ACCOUNT # 30436	1	\$763.10	2	\$5,957.40	1	100.00%	\$5,194.30	680.68%
30437	DEMO ACCOUNT # 30437	27	\$14,644.30	52	\$27,710.70	25	92.59%	\$13,066.40	89.23%
30438	DEMO ACCOUNT # 30438	8	\$11,017.82	79	\$87,414.63	71	887.50%	\$76,396.81	693.39%
30439	DEMO ACCOUNT # 30439	17	\$7,121.17	34	\$12,665.98	17	100.00%	\$5,544.81	77.86%
30440	DEMO ACCOUNT # 30440	1	\$871.90	2	\$2,102.15	1	100.00%	\$1,230.25	141.10%
30441	DEMO ACCOUNT # 30441	7	\$3,012.20	77	\$54,436.99	70	1,000.00%	\$51,424.79	1,707.22%
30442	DEMO ACCOUNT # 30442	0	\$0.00	19	\$5,950.40	19	0.00%	\$5,950.40	0.00%
30443	DEMO ACCOUNT # 30443	104	\$58,422.71	525	\$281,670.39	421	404.81%	\$223,247.68	382.12%
30443P	DEMO ACCOUNT # 30443P	0	\$0.00	9	\$6,024.60	9	0.00%	\$6,024.60	0.00%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
30444	DEMO ACCOUNT # 30444	37	\$15,579.40	91	\$43,958.80	54	145.95%	\$28,379.40	182.16%
30445	DEMO ACCOUNT # 30445	2	\$746.40	35	\$12,208.00	33	1,650.00%	\$11,461.60	1,535.58%
30448	DEMO ACCOUNT # 30448	552	\$211,408.67	2965	\$1,221,409.83	2413	437.14%	\$1,010,001.16	477.75%
30448P	DEMO ACCOUNT # 30448P	16	\$5,604.82	40	\$14,164.59	24	150.00%	\$8,559.77	152.72%
30449	DEMO ACCOUNT # 30449	5	\$1,054.40	15	\$3,634.70	10	200.00%	\$2,580.30	244.72%
30450	DEMO ACCOUNT # 30450	11	\$6,812.50	127	\$75,291.70	116	1,054.55%	\$68,479.20	1,005.20%
30451	DEMO ACCOUNT # 30451	8	\$1,689.20	30	\$12,019.68	22	275.00%	\$10,330.48	611.56%
30454	DEMO ACCOUNT # 30454	9	\$3,986.32	70	\$27,153.98	61	677.78%	\$23,167.66	581.18%
30455	DEMO ACCOUNT # 30455	0	\$0.00	0	\$0.00	0	0.00%	\$0.00	0.00%
30456	DEMO ACCOUNT # 30456	1	\$830.20	3	\$1,844.70	2	200.00%	\$1,014.50	122.20%
30457	DEMO ACCOUNT # 30457	4	\$3,482.40	4	\$3,482.40	0	0.00%	\$0.00	0.00%
30458	DEMO ACCOUNT # 30458	17	\$7,675.30	71	\$32,856.50	54	317.65%	\$25,181.20	328.08%
30460	DEMO ACCOUNT # 30460	7	\$3,932.81	7	\$3,932.81	0	0.00%	\$0.00	0.00%
30461	DEMO ACCOUNT # 30461	3	\$569.00	8	\$1,970.00	5	166.67%	\$1,401.00	246.22%
30462	DEMO ACCOUNT # 30462	3	\$1,707.00	3	\$1,707.00	0	0.00%	\$0.00	0.00%
30463	DEMO ACCOUNT # 30463	24	\$9,812.48	371	\$171,054.86	347	1,445.83%	\$161,242.38	1,643.24%
30464	DEMO ACCOUNT # 30464	15	\$7,347.20	69	\$32,667.70	54	360.00%	\$25,320.50	344.63%
30465	DEMO ACCOUNT # 30465	151	\$50,491.90	625	\$231,327.68	474	313.91%	\$180,835.78	358.15%
30465P	DEMO ACCOUNT # 30465P	0	\$0.00	1	\$235.80	1	0.00%	\$235.80	0.00%
30467	DEMO ACCOUNT # 30467	2	\$1,138.30	4	\$2,621.90	2	100.00%	\$1,483.60	130.33%
30468	DEMO ACCOUNT # 30468	19	\$8,713.63	287	\$118,235.79	268	1,410.53%	\$109,522.16	1,256.91%
30468P	DEMO ACCOUNT # 30468P	0	\$0.00	5	\$2,705.00	5	0.00%	\$2,705.00	0.00%
30469	DEMO ACCOUNT # 30469	2	\$425.20	2	\$425.20	0	0.00%	\$0.00	0.00%
30472	DEMO ACCOUNT # 30472	1	\$187.60	12	\$4,471.70	11	1,100.00%	\$4,284.10	2,283.64%
30473	DEMO ACCOUNT # 30473	0	\$0.00	4	\$1,805.70	4	0.00%	\$1,805.70	0.00%
30475	DEMO ACCOUNT # 30475	0	\$0.00	72	\$35,818.20	72	0.00%	\$35,818.20	0.00%
30476	DEMO ACCOUNT # 30476	1	\$251.60	5	\$1,103.00	4	400.00%	\$851.40	338.39%
30478	DEMO ACCOUNT # 30478	4	\$5,465.25	13	\$9,547.64	9	225.00%	\$4,082.39	74.70%
30479	DEMO ACCOUNT # 30479	0	\$0.00	82	\$49,118.77	82	0.00%	\$49,118.77	0.00%
30480	DEMO ACCOUNT # 30480	40	\$10,968.30	70	\$24,589.35	30	75.00%	\$13,621.05	124.19%
30481	DEMO ACCOUNT # 30481	5	\$2,700.30	26	\$14,598.00	21	420.00%	\$11,897.70	440.61%
30482	DEMO ACCOUNT # 30482	68	\$23,755.60	243	\$88,479.10	175	257.35%	\$64,723.50	272.46%
30483	DEMO ACCOUNT # 30483	25	\$8,936.06	59	\$23,388.28	34	136.00%	\$14,452.22	161.73%
30484	DEMO ACCOUNT # 30484	1	\$1,276.60	41	\$28,091.85	40	4,000.00%	\$26,815.25	2,100.52%
30486	DEMO ACCOUNT # 30486	5	\$1,775.80	46	\$13,718.09	41	820.00%	\$11,942.29	672.50%
30488	DEMO ACCOUNT # 30488	3	\$514.60	39	\$8,650.20	36	1,200.00%	\$8,135.60	1,580.96%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
30490	DEMO ACCOUNT # 30490	1	\$485.60	16	\$5,987.50	15	1,500.00%	\$5,501.90	1,133.01%
30491	DEMO ACCOUNT # 30491	0	\$0.00	4	\$1,167.80	4	0.00%	\$1,167.80	0.00%
30492	DEMO ACCOUNT # 30492	14	\$4,084.40	177	\$56,436.70	163	1,164.29%	\$52,352.30	1,281.76%
30493	DEMO ACCOUNT # 30493	24	\$75,781.88	167	\$283,340.16	143	595.83%	\$207,558.28	273.89%
30494	DEMO ACCOUNT # 30494	0	\$0.00	163	\$126,192.86	163	0.00%	\$126,192.86	0.00%
30495	DEMO ACCOUNT # 30495	6	\$3,037.40	31	\$12,178.50	25	416.67%	\$9,141.10	300.95%
30498	DEMO ACCOUNT # 30498	5	\$2,077.25	44	\$17,603.79	39	780.00%	\$15,526.54	747.46%
30499	DEMO ACCOUNT # 30499	7	\$2,059.10	7	\$2,059.10	0	0.00%	\$0.00	0.00%
3050	DEMO ACCOUNT # 3050	3984	\$1,773,790.46	2660	\$1,254,681.24	-1324	-33.23%	-\$519,109.22	-29.27%
30500	DEMO ACCOUNT # 30500	17	\$5,131.90	102	\$49,432.70	85	500.00%	\$44,300.80	863.24%
30501	DEMO ACCOUNT # 30501	39	\$46,994.62	39	\$46,994.62	0	0.00%	\$0.00	0.00%
30502	DEMO ACCOUNT # 30502	5	\$3,723.80	8	\$5,328.03	3	60.00%	\$1,604.23	43.08%
30503	DEMO ACCOUNT # 30503	3	\$646.20	85	\$26,011.06	82	2,733.33%	\$25,364.86	3,925.23%
30503P	DEMO ACCOUNT # 30503P	0	\$0.00	3	\$1,238.50	3	0.00%	\$1,238.50	0.00%
30506	DEMO ACCOUNT # 30506	0	\$0.00	26	\$9,235.90	26	0.00%	\$9,235.90	0.00%
30507	DEMO ACCOUNT # 30507	0	\$0.00	3	\$1,908.31	3	0.00%	\$1,908.31	0.00%
30508	DEMO ACCOUNT # 30508	2	\$1,262.80	18	\$6,730.00	16	800.00%	\$5,467.20	432.94%
30509	DEMO ACCOUNT # 30509	4	\$21,771.90	111	\$92,673.21	107	2,675.00%	\$70,901.31	325.66%
3050P	DEMO ACCOUNT # 3050P	313	\$173,471.60	245	\$148,727.98	-68	-21.73%	-\$24,743.62	-14.26%
3051	DEMO ACCOUNT # 3051	19	\$6,157.29	3	\$1,574.30	-16	-84.21%	-\$4,582.99	-74.43%
30514	DEMO ACCOUNT # 30514	2	\$859.20	133	\$43,670.84	131	6,550.00%	\$42,811.64	4,982.73%
30515	DEMO ACCOUNT # 30515	8	\$3,242.45	138	\$60,438.82	130	1,625.00%	\$57,196.37	1,763.99%
30516	DEMO ACCOUNT # 30516	0	\$0.00	40	\$21,612.98	40	0.00%	\$21,612.98	0.00%
30517	DEMO ACCOUNT # 30517	1	\$289.60	6	\$3,041.40	5	500.00%	\$2,751.80	950.21%
30518	DEMO ACCOUNT # 30518	0	\$0.00	83	\$69,542.51	83	0.00%	\$69,542.51	0.00%
30520	DEMO ACCOUNT # 30520	0	\$0.00	3	\$1,023.40	3	0.00%	\$1,023.40	0.00%
30524	DEMO ACCOUNT # 30524	0	\$0.00	131	\$73,443.20	131	0.00%	\$73,443.20	0.00%
30525	DEMO ACCOUNT # 30525	0	\$0.00	77	\$27,548.10	77	0.00%	\$27,548.10	0.00%
30526	DEMO ACCOUNT # 30526	0	\$0.00	107	\$116,069.88	107	0.00%	\$116,069.88	0.00%
30527	DEMO ACCOUNT # 30527	0	\$0.00	48	\$43,968.81	48	0.00%	\$43,968.81	0.00%
30527P	DEMO ACCOUNT # 30527P	0	\$0.00	8	\$4,823.20	8	0.00%	\$4,823.20	0.00%
30528	DEMO ACCOUNT # 30528	2	\$506.90	124	\$67,571.30	122	6,100.00%	\$67,064.40	13,230.30%
30528P	DEMO ACCOUNT # 30528P	0	\$0.00	1	\$557.80	1	0.00%	\$557.80	0.00%
30529	DEMO ACCOUNT # 30529	0	\$0.00	3	\$1,714.80	3	0.00%	\$1,714.80	0.00%
3053	DEMO ACCOUNT # 3053	1380	\$508,883.31	1333	\$479,493.73	-47	-3.41%	-\$29,389.58	-5.78%
30530	DEMO ACCOUNT # 30530	0	\$0.00	47	\$27,269.78	47	0.00%	\$27,269.78	0.00%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
30531	DEMO ACCOUNT # 30531	0	\$0.00	3	\$852.60	3	0.00%	\$852.60	0.00%
30532	DEMO ACCOUNT # 30532	0	\$0.00	161	\$62,685.89	161	0.00%	\$62,685.89	0.00%
30533	DEMO ACCOUNT # 30533	0	\$0.00	3	\$570.10	3	0.00%	\$570.10	0.00%
30534	DEMO ACCOUNT # 30534	0	\$0.00	5	\$4,218.72	5	0.00%	\$4,218.72	0.00%
30536	DEMO ACCOUNT # 30536	0	\$0.00	69	\$33,750.52	69	0.00%	\$33,750.52	0.00%
30538	DEMO ACCOUNT # 30538	9	\$4,549.35	92	\$39,520.75	83	922.22%	\$34,971.40	768.71%
30539	DEMO ACCOUNT # 30539	0	\$0.00	70	\$42,204.99	70	0.00%	\$42,204.99	0.00%
3053P	DEMO ACCOUNT # 3053P	24	\$11,268.00	22	\$13,558.80	-2	-8.33%	\$2,290.80	20.33%
30543	DEMO ACCOUNT # 30543	0	\$0.00	179	\$96,344.79	179	0.00%	\$96,344.79	0.00%
30545	DEMO ACCOUNT # 30545	0	\$0.00	2	\$2,500.00	2	0.00%	\$2,500.00	0.00%
30547	DEMO ACCOUNT # 30547	0	\$0.00	242	\$119,969.09	242	0.00%	\$119,969.09	0.00%
30547P	DEMO ACCOUNT # 30547P	0	\$0.00	1	\$1,866.10	1	0.00%	\$1,866.10	0.00%
30548	DEMO ACCOUNT # 30548	0	\$0.00	228	\$100,529.11	228	0.00%	\$100,529.11	0.00%
30549	DEMO ACCOUNT # 30549	0	\$0.00	32	\$14,435.80	32	0.00%	\$14,435.80	0.00%
30552	DEMO ACCOUNT # 30552	0	\$0.00	252	\$125,537.47	252	0.00%	\$125,537.47	0.00%
30552P	DEMO ACCOUNT # 30552P	0	\$0.00	20	\$9,189.85	20	0.00%	\$9,189.85	0.00%
30553	DEMO ACCOUNT # 30553	0	\$0.00	941	\$710,552.98	941	0.00%	\$710,552.98	0.00%
30553F	DEMO ACCOUNT # 30553F	0	\$0.00	2	\$3,269.49	2	0.00%	\$3,269.49	0.00%
30554	DEMO ACCOUNT # 30554	0	\$0.00	19	\$7,215.70	19	0.00%	\$7,215.70	0.00%
30556	DEMO ACCOUNT # 30556	0	\$0.00	54	\$67,372.20	54	0.00%	\$67,372.20	0.00%
30556P	DEMO ACCOUNT # 30556P	0	\$0.00	1	\$471.60	1	0.00%	\$471.60	0.00%
30557	DEMO ACCOUNT # 30557	0	\$0.00	126	\$52,671.88	126	0.00%	\$52,671.88	0.00%
30558	DEMO ACCOUNT # 30558	0	\$0.00	4	\$2,946.40	4	0.00%	\$2,946.40	0.00%
30559	DEMO ACCOUNT # 30559	0	\$0.00	7	\$3,869.60	7	0.00%	\$3,869.60	0.00%
30561	DEMO ACCOUNT # 30561	0	\$0.00	52	\$19,064.30	52	0.00%	\$19,064.30	0.00%
30562	DEMO ACCOUNT # 30562	0	\$0.00	31	\$14,834.90	31	0.00%	\$14,834.90	0.00%
30563	DEMO ACCOUNT # 30563	0	\$0.00	39	\$18,701.06	39	0.00%	\$18,701.06	0.00%
30564	DEMO ACCOUNT # 30564	0	\$0.00	116	\$54,004.11	116	0.00%	\$54,004.11	0.00%
30567	DEMO ACCOUNT # 30567	0	\$0.00	10	\$3,350.90	10	0.00%	\$3,350.90	0.00%
30568	DEMO ACCOUNT # 30568	0	\$0.00	59	\$39,367.45	59	0.00%	\$39,367.45	0.00%
30569	DEMO ACCOUNT # 30569	0	\$0.00	1	\$383.80	1	0.00%	\$383.80	0.00%
30571	DEMO ACCOUNT # 30571	0	\$0.00	3	\$1,001.90	3	0.00%	\$1,001.90	0.00%
30572	DEMO ACCOUNT # 30572	0	\$0.00	43	\$14,928.41	43	0.00%	\$14,928.41	0.00%
30575	DEMO ACCOUNT # 30575	0	\$0.00	27	\$9,792.84	27	0.00%	\$9,792.84	0.00%
30576	DEMO ACCOUNT # 30576	0	\$0.00	32	\$11,519.60	32	0.00%	\$11,519.60	0.00%
30577	DEMO ACCOUNT # 30577	0	\$0.00	9	\$5,604.80	9	0.00%	\$5,604.80	0.00%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
30578	DEMO ACCOUNT # 30578	0	\$0.00	8	\$3,284.00	8	0.00%	\$3,284.00	0.00%
30579	DEMO ACCOUNT # 30579	0	\$0.00	2	\$970.10	2	0.00%	\$970.10	0.00%
30580	DEMO ACCOUNT # 30580	0	\$0.00	8	\$2,891.60	8	0.00%	\$2,891.60	0.00%
30581	DEMO ACCOUNT # 30581	0	\$0.00	16	\$17,933.99	16	0.00%	\$17,933.99	0.00%
30583	DEMO ACCOUNT # 30583	0	\$0.00	71	\$25,720.00	71	0.00%	\$25,720.00	0.00%
30587	DEMO ACCOUNT # 30587	0	\$0.00	19	\$12,000.01	19	0.00%	\$12,000.01	0.00%
30588	DEMO ACCOUNT # 30588	351	\$175,300.87	280	\$140,503.56	-71	-20.23%	-\$34,797.31	-19.85%
30588P	DEMO ACCOUNT # 30588P	0	\$0.00	4	\$1,746.80	4	0.00%	\$1,746.80	0.00%
30589	DEMO ACCOUNT # 30589	0	\$0.00	20	\$9,729.50	20	0.00%	\$9,729.50	0.00%
30591	DEMO ACCOUNT # 30591	0	\$0.00	10	\$3,508.30	10	0.00%	\$3,508.30	0.00%
30592	DEMO ACCOUNT # 30592	0	\$0.00	40	\$20,759.84	40	0.00%	\$20,759.84	0.00%
30593	DEMO ACCOUNT # 30593	0	\$0.00	16	\$7,047.50	16	0.00%	\$7,047.50	0.00%
30595	DEMO ACCOUNT # 30595	0	\$0.00	3	\$2,245.30	3	0.00%	\$2,245.30	0.00%
30596	DEMO ACCOUNT # 30596	0	\$0.00	17	\$8,030.99	17	0.00%	\$8,030.99	0.00%
30597	DEMO ACCOUNT # 30597	0	\$0.00	13	\$5,878.20	13	0.00%	\$5,878.20	0.00%
30598	DEMO ACCOUNT # 30598	0	\$0.00	10	\$2,924.50	10	0.00%	\$2,924.50	0.00%
30600	DEMO ACCOUNT # 30600	0	\$0.00	36	\$18,942.40	36	0.00%	\$18,942.40	0.00%
30602	DEMO ACCOUNT # 30602	0	\$0.00	54	\$19,730.60	54	0.00%	\$19,730.60	0.00%
30603	DEMO ACCOUNT # 30603	0	\$0.00	5	\$1,918.58	5	0.00%	\$1,918.58	0.00%
30604	DEMO ACCOUNT # 30604	0	\$0.00	9	\$4,579.30	9	0.00%	\$4,579.30	0.00%
30605	DEMO ACCOUNT # 30605	0	\$0.00	8	\$4,773.00	8	0.00%	\$4,773.00	0.00%
30606	DEMO ACCOUNT # 30606	0	\$0.00	10	\$3,907.70	10	0.00%	\$3,907.70	0.00%
30609	DEMO ACCOUNT # 30609	0	\$0.00	4	\$1,773.00	4	0.00%	\$1,773.00	0.00%
30610	DEMO ACCOUNT # 30610	0	\$0.00	9	\$3,982.80	9	0.00%	\$3,982.80	0.00%
30611	DEMO ACCOUNT # 30611	0	\$0.00	2	\$642.40	2	0.00%	\$642.40	0.00%
30615	DEMO ACCOUNT # 30615	0	\$0.00	23	\$24,520.60	23	0.00%	\$24,520.60	0.00%
30616	DEMO ACCOUNT # 30616	0	\$0.00	8	\$3,486.85	8	0.00%	\$3,486.85	0.00%
30617	DEMO ACCOUNT # 30617	0	\$0.00	9	\$6,248.30	9	0.00%	\$6,248.30	0.00%
30621	DEMO ACCOUNT # 30621	0	\$0.00	9	\$3,561.10	9	0.00%	\$3,561.10	0.00%
30623	DEMO ACCOUNT # 30623	0	\$0.00	4	\$1,041.40	4	0.00%	\$1,041.40	0.00%
30625	DEMO ACCOUNT # 30625	0	\$0.00	1	\$690.80	1	0.00%	\$690.80	0.00%
30626	DEMO ACCOUNT # 30626	0	\$0.00	59	\$23,389.19	59	0.00%	\$23,389.19	0.00%
30627	DEMO ACCOUNT # 30627	0	\$0.00	56	\$24,762.78	56	0.00%	\$24,762.78	0.00%
30628	DEMO ACCOUNT # 30628	0	\$0.00	20	\$6,027.30	20	0.00%	\$6,027.30	0.00%
30631	DEMO ACCOUNT # 30631	0	\$0.00	26	\$10,438.50	26	0.00%	\$10,438.50	0.00%
30636	DEMO ACCOUNT # 30636	0	\$0.00	13	\$4,926.50	13	0.00%	\$4,926.50	0.00%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
30638	DEMO ACCOUNT # 30638	0	\$0.00	2	\$1,054.10	2	0.00%	\$1,054.10	0.00%
30639	DEMO ACCOUNT # 30639	0	\$0.00	3	\$395.90	3	0.00%	\$395.90	0.00%
30640	DEMO ACCOUNT # 30640	0	\$0.00	4	\$2,098.50	4	0.00%	\$2,098.50	0.00%
30642	DEMO ACCOUNT # 30642	0	\$0.00	13	\$7,607.90	13	0.00%	\$7,607.90	0.00%
30643	DEMO ACCOUNT # 30643	0	\$0.00	75	\$29,769.11	75	0.00%	\$29,769.11	0.00%
30644	DEMO ACCOUNT # 30644	0	\$0.00	3	\$3,349.80	3	0.00%	\$3,349.80	0.00%
30646	DEMO ACCOUNT # 30646	0	\$0.00	1	\$358.80	1	0.00%	\$358.80	0.00%
30647	DEMO ACCOUNT # 30647	0	\$0.00	2	\$884.40	2	0.00%	\$884.40	0.00%
30648	DEMO ACCOUNT # 30648	0	\$0.00	10	\$2,644.56	10	0.00%	\$2,644.56	0.00%
30649	DEMO ACCOUNT # 30649	0	\$0.00	6	\$2,467.90	6	0.00%	\$2,467.90	0.00%
30650	DEMO ACCOUNT # 30650	0	\$0.00	1	\$1,197.40	1	0.00%	\$1,197.40	0.00%
30653	DEMO ACCOUNT # 30653	0	\$0.00	2	\$933.30	2	0.00%	\$933.30	0.00%
30655	DEMO ACCOUNT # 30655	0	\$0.00	37	\$22,487.60	37	0.00%	\$22,487.60	0.00%
30657	DEMO ACCOUNT # 30657	0	\$0.00	1	\$484.10	1	0.00%	\$484.10	0.00%
30666	DEMO ACCOUNT # 30666	0	\$0.00	12	\$6,615.90	12	0.00%	\$6,615.90	0.00%
30670	DEMO ACCOUNT # 30670	0	\$0.00	7	\$1,925.00	7	0.00%	\$1,925.00	0.00%
30672	DEMO ACCOUNT # 30672	0	\$0.00	3	\$1,007.40	3	0.00%	\$1,007.40	0.00%
30674	DEMO ACCOUNT # 30674	0	\$0.00	1	\$465.10	1	0.00%	\$465.10	0.00%
30676	DEMO ACCOUNT # 30676	0	\$0.00	7	\$5,657.20	7	0.00%	\$5,657.20	0.00%
30677	DEMO ACCOUNT # 30677	0	\$0.00	3	\$784.10	3	0.00%	\$784.10	0.00%
30680	DEMO ACCOUNT # 30680	0	\$0.00	1	\$553.60	1	0.00%	\$553.60	0.00%
30683	DEMO ACCOUNT # 30683	0	\$0.00	2	\$1,628.10	2	0.00%	\$1,628.10	0.00%
30698	DEMO ACCOUNT # 30698	0	\$0.00	8	\$4,012.90	8	0.00%	\$4,012.90	0.00%
307	DEMO ACCOUNT # 307	10	\$2,369.69	3	\$809.00	-7	-70.00%	-\$1,560.69	-65.86%
307P	DEMO ACCOUNT # 307P	2	\$6.80	0	\$0.00	-2	-100.00%	-\$6.80	-100.00%
309	DEMO ACCOUNT # 309	767	\$374,200.58	534	\$321,128.12	-233	-30.38%	-\$53,072.46	-14.18%
309P	DEMO ACCOUNT # 309P	41	\$32,843.02	106	\$341,519.26	65	158.54%	\$308,676.24	939.85%
31000	DEMO ACCOUNT # 31000	3	\$494.70	0	\$0.00	-3	-100.00%	-\$494.70	-100.00%
31014	DEMO ACCOUNT # 31014	44	\$13,723.07	47	\$18,833.50	3	6.82%	\$5,110.43	37.24%
31014P	DEMO ACCOUNT # 31014P	25	\$8,159.80	18	\$8,524.00	-7	-28.00%	\$364.20	4.46%
31016	DEMO ACCOUNT # 31016	30	\$22,794.84	12	\$6,360.14	-18	-60.00%	-\$16,434.70	-72.10%
31016P	DEMO ACCOUNT # 31016P	2	\$5,605.74	0	\$0.00	-2	-100.00%	-\$5,605.74	-100.00%
31026	DEMO ACCOUNT # 31026	2	\$577.00	0	\$0.00	-2	-100.00%	-\$577.00	-100.00%
31026P	DEMO ACCOUNT # 31026P	1	\$990.80	1	\$990.80	0	0.00%	\$0.00	0.00%
31034	DEMO ACCOUNT # 31034	1655	\$777,763.17	1457	\$732,539.50	-198	-11.96%	-\$45,223.67	-5.81%
31034P	DEMO ACCOUNT # 31034P	31	\$11,679.92	29	\$15,884.23	-2	-6.45%	\$4,204.31	36.00%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
31042	DEMO ACCOUNT # 31042	2732	\$3,149,887.44	2064	\$2,423,408.22	-668	-24.45%	-\$726,479.22	-23.06%
31042P	DEMO ACCOUNT # 31042P	30	\$19,645.64	32	\$19,901.87	2	6.67%	\$256.23	1.30%
31044	DEMO ACCOUNT # 31044	9	\$2,710.50	8	\$2,894.60	-1	-11.11%	\$184.10	6.79%
31044P	DEMO ACCOUNT # 31044P	0	\$0.00	2	\$1,007.20	2	0.00%	\$1,007.20	0.00%
31045	DEMO ACCOUNT # 31045	37	\$39,835.40	9	\$11,332.00	-28	-75.68%	-\$28,503.40	-71.55%
31047	DEMO ACCOUNT # 31047	293	\$177,723.93	209	\$147,907.98	-84	-28.67%	-\$29,815.95	-16.78%
31047P	DEMO ACCOUNT # 31047P	4	\$2,237.20	4	\$2,237.20	0	0.00%	\$0.00	0.00%
31054	DEMO ACCOUNT # 31054	58	\$40,281.94	16	\$14,534.10	-42	-72.41%	-\$25,747.84	-63.92%
31061	DEMO ACCOUNT # 31061	131	\$49,204.39	0	\$0.00	-131	-100.00%	-\$49,204.39	-100.00%
31061P	DEMO ACCOUNT # 31061P	1	\$150.00	0	\$0.00	-1	-100.00%	-\$150.00	-100.00%
31066	DEMO ACCOUNT # 31066	1	\$379.40	0	\$0.00	-1	-100.00%	-\$379.40	-100.00%
31079	DEMO ACCOUNT # 31079	77	\$35,307.98	88	\$42,467.26	11	14.29%	\$7,159.28	20.28%
31079P	DEMO ACCOUNT # 31079P	4	\$864.00	3	\$720.20	-1	-25.00%	-\$143.80	-16.64%
31080	DEMO ACCOUNT # 31080	1019	\$905,161.36	142	\$133,772.21	-877	-86.06%	-\$771,389.15	-85.22%
31080P	DEMO ACCOUNT # 31080P	116	\$60,279.30	18	\$12,054.16	-98	-84.48%	-\$48,225.14	-80.00%
31082	DEMO ACCOUNT # 31082	0	-\$4,821.80	0	\$0.00	0	0.00%	\$4,821.80	-100.00%
31082P	DEMO ACCOUNT # 31082P	5	\$0.00	0	\$0.00	-5	-100.00%	\$0.00	0.00%
31084	DEMO ACCOUNT # 31084	36	\$18,891.33	28	\$15,785.53	-8	-22.22%	-\$3,105.80	-16.44%
31088	DEMO ACCOUNT # 31088	4	\$1,661.00	0	\$0.00	-4	-100.00%	-\$1,661.00	-100.00%
31091	DEMO ACCOUNT # 31091	10	\$6,245.39	0	\$0.00	-10	-100.00%	-\$6,245.39	-100.00%
31093	DEMO ACCOUNT # 31093	52	\$139,029.58	45	\$167,030.38	-7	-13.46%	\$28,000.80	20.14%
31093P	DEMO ACCOUNT # 31093P	8	\$12,656.20	13	\$15,124.40	5	62.50%	\$2,468.20	19.50%
31108	DEMO ACCOUNT # 31108	86	\$42,868.44	54	\$25,483.72	-32	-37.21%	-\$17,384.72	-40.55%
31108P	DEMO ACCOUNT # 31108P	5	\$2,635.70	7	\$2,804.50	2	40.00%	\$168.80	6.40%
31120	DEMO ACCOUNT # 31120	700	\$426,710.61	276	\$166,281.05	-424	-60.57%	-\$260,429.56	-61.03%
31120P	DEMO ACCOUNT # 31120P	9	\$6,489.20	0	\$0.00	-9	-100.00%	-\$6,489.20	-100.00%
31123	DEMO ACCOUNT # 31123	2	\$8,075.80	4	\$11,325.80	2	100.00%	\$3,250.00	40.24%
31123P	DEMO ACCOUNT # 31123P	15	\$68,389.90	4	\$1,718.00	-11	-73.33%	-\$66,671.90	-97.49%
31137	DEMO ACCOUNT # 31137	1446	\$868,125.01	1280	\$796,609.34	-166	-11.48%	-\$71,515.67	-8.24%
31137P	DEMO ACCOUNT # 31137P	36	\$33,516.62	22	\$23,941.07	-14	-38.89%	-\$9,575.55	-28.57%
31144	DEMO ACCOUNT # 31144	55	\$27,174.04	38	\$26,342.91	-17	-30.91%	-\$831.13	-3.06%
31144P	DEMO ACCOUNT # 31144P	10	\$2,253.60	3	\$812.00	-7	-70.00%	-\$1,441.60	-63.97%
31149	DEMO ACCOUNT # 31149	254	\$105,598.43	87	\$38,623.61	-167	-65.75%	-\$66,974.82	-63.42%
31149P	DEMO ACCOUNT # 31149P	12	\$4,505.10	3	\$2,035.20	-9	-75.00%	-\$2,469.90	-54.82%
31151	DEMO ACCOUNT # 31151	112	\$54,410.32	49	\$32,246.15	-63	-56.25%	-\$22,164.17	-40.74%
31152	DEMO ACCOUNT # 31152	42	\$20,226.58	0	\$0.00	-42	-100.00%	-\$20,226.58	-100.00%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
31153	DEMO ACCOUNT # 31153	68	\$38,176.82	65	\$32,851.80	-3	-4.41%	-\$5,325.02	-13.95%
31170	DEMO ACCOUNT # 31170	104	\$55,840.06	99	\$55,557.06	-5	-4.81%	-\$283.00	-0.51%
31171	DEMO ACCOUNT # 31171	270	\$135,565.73	183	\$107,079.32	-87	-32.22%	-\$28,486.41	-21.01%
31178	DEMO ACCOUNT # 31178	126	\$54,228.45	178	\$66,845.85	52	41.27%	\$12,617.40	23.27%
31178P	DEMO ACCOUNT # 31178P	2	\$686.10	0	\$0.00	-2	-100.00%	-\$686.10	-100.00%
31182	DEMO ACCOUNT # 31182	104	\$168,011.87	112	\$176,966.70	8	7.69%	\$8,954.83	5.33%
31184	DEMO ACCOUNT # 31184	7125	\$3,365,259.00	5010	\$2,555,681.47	-2115	-29.68%	-\$809,577.53	-24.06%
31184P	DEMO ACCOUNT # 31184P	6	\$8,596.14	6	\$6,640.50	0	0.00%	-\$1,955.64	-22.75%
31185	DEMO ACCOUNT # 31185	25	\$12,879.81	29	\$14,182.87	4	16.00%	\$1,303.06	10.12%
31186	DEMO ACCOUNT # 31186	1	\$4,757.10	0	\$0.00	-1	-100.00%	-\$4,757.10	-100.00%
31187	DEMO ACCOUNT # 31187	563	\$351,422.26	324	\$203,146.04	-239	-42.45%	-\$148,276.22	-42.19%
31190	DEMO ACCOUNT # 31190	2	\$725.20	2	\$725.20	0	0.00%	\$0.00	0.00%
31203	DEMO ACCOUNT # 31203	10	\$8,286.30	18	\$13,331.68	8	80.00%	\$5,045.38	60.89%
31210	DEMO ACCOUNT # 31210	238	\$165,351.63	80	\$59,992.48	-158	-66.39%	-\$105,359.15	-63.72%
31210P	DEMO ACCOUNT # 31210P	10	\$3,840.30	2	\$1,354.60	-8	-80.00%	-\$2,485.70	-64.73%
31223	DEMO ACCOUNT # 31223	137	\$91,629.33	61	\$38,468.01	-76	-55.47%	-\$53,161.32	-58.02%
31223P	DEMO ACCOUNT # 31223P	20	\$11,789.78	3	\$1,692.30	-17	-85.00%	-\$10,097.48	-85.65%
31241	DEMO ACCOUNT # 31241	1	\$449.90	0	\$0.00	-1	-100.00%	-\$449.90	-100.00%
31246	DEMO ACCOUNT # 31246	420	\$379,919.25	434	\$373,829.59	14	3.33%	-\$6,089.66	-1.60%
31246P	DEMO ACCOUNT # 31246P	5	\$2,627.70	4	\$1,170.30	-1	-20.00%	-\$1,457.40	-55.46%
313	DEMO ACCOUNT # 313	5	\$2,084.30	2	\$930.70	-3	-60.00%	-\$1,153.60	-55.35%
31311	DEMO ACCOUNT # 31311	7365	\$4,768,235.57	5975	\$4,268,518.18	-1390	-18.87%	-\$499,717.39	-10.48%
31311P	DEMO ACCOUNT # 31311P	104	\$57,906.10	61	\$57,252.50	-43	-41.35%	-\$653.60	-1.13%
31313	DEMO ACCOUNT # 31313	1689	\$530,111.24	0	\$0.00	-1689	-100.00%	-\$530,111.24	-100.00%
31313P	DEMO ACCOUNT # 31313P	29	\$7,835.40	13	\$3,919.50	-16	-55.17%	-\$3,915.90	-49.98%
31330	DEMO ACCOUNT # 31330	2	\$1,122.80	2	\$1,122.80	0	0.00%	\$0.00	0.00%
31421	DEMO ACCOUNT # 31421	688	\$477,962.86	504	\$275,396.59	-184	-26.74%	-\$202,566.27	-42.38%
31421P	DEMO ACCOUNT # 31421P	18	\$11,094.32	9	\$3,653.20	-9	-50.00%	-\$7,441.12	-67.07%
31422	DEMO ACCOUNT # 31422	7	\$3,720.80	2	\$1,085.20	-5	-71.43%	-\$2,635.60	-70.83%
31468	DEMO ACCOUNT # 31468	112	\$46,708.44	53	\$21,651.56	-59	-52.68%	-\$25,056.88	-53.65%
31501	DEMO ACCOUNT # 31501	17	\$6,193.26	26	\$11,099.76	9	52.94%	\$4,906.50	79.22%
31501P	DEMO ACCOUNT # 31501P	0	\$0.00	2	\$963.60	2	0.00%	\$963.60	0.00%
31941	DEMO ACCOUNT # 31941	375	\$150,009.58	82	\$32,456.28	-293	-78.13%	-\$117,553.30	-78.36%
31941P	DEMO ACCOUNT # 31941P	45	\$20,448.48	24	\$11,349.88	-21	-46.67%	-\$9,098.60	-44.50%
31995	DEMO ACCOUNT # 31995	1173	\$527,613.16	993	\$438,649.05	-180	-15.35%	-\$88,964.11	-16.86%
32500	DEMO ACCOUNT # 32500	1710	\$766,783.29	1217	\$565,013.90	-493	-28.83%	-\$201,769.39	-26.31%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
32500P	DEMO ACCOUNT # 32500P	58	\$23,085.11	26	\$10,242.05	-32	-55.17%	-\$12,843.06	-55.63%
33000	DEMO ACCOUNT # 33000	8314	\$3,444,229.23	6891	\$2,924,420.65	-1423	-17.12%	-\$519,808.58	-15.09%
33001	DEMO ACCOUNT # 33001	2	\$381.60	2	\$381.60	0	0.00%	\$0.00	0.00%
33014	DEMO ACCOUNT # 33014	217	\$145,434.48	170	\$116,476.95	-47	-21.66%	-\$28,957.53	-19.91%
33097	DEMO ACCOUNT # 33097	18	\$6,328.20	24	\$8,895.23	6	33.33%	\$2,567.03	40.56%
33099	DEMO ACCOUNT # 33099	1116	\$510,679.28	899	\$411,448.77	-217	-19.44%	-\$99,230.51	-19.43%
33202	DEMO ACCOUNT # 33202	15	\$6,596.20	20	\$8,832.60	5	33.33%	\$2,236.40	33.90%
33203	DEMO ACCOUNT # 33203	3297	\$1,233,592.80	1944	\$805,854.24	-1353	-41.04%	-\$427,738.56	-34.67%
33204	DEMO ACCOUNT # 33204	1992	\$851,587.60	1637	\$721,531.17	-355	-17.82%	-\$130,056.43	-15.27%
33205	DEMO ACCOUNT # 33205	25	\$57,190.60	9	\$5,407.60	-16	-64.00%	-\$51,783.00	-90.54%
333	DEMO ACCOUNT # 333	1	\$129.70	0	\$0.00	-1	-100.00%	-\$129.70	-100.00%
34002	DEMO ACCOUNT # 34002	2744	\$2,120,925.36	2056	\$1,848,647.65	-688	-25.07%	-\$272,277.71	-12.84%
34100	DEMO ACCOUNT # 34100	2880	\$2,190,383.63	2631	\$1,914,633.50	-249	-8.65%	-\$275,750.13	-12.59%
34100P	DEMO ACCOUNT # 34100P	433	\$349,958.42	313	\$251,422.78	-120	-27.71%	-\$98,535.64	-28.16%
34104	DEMO ACCOUNT # 34104	266	\$127,311.37	133	\$59,932.00	-133	-50.00%	-\$67,379.37	-52.92%
34110	DEMO ACCOUNT # 34110	383	\$284,711.80	0	\$0.00	-383	-100.00%	-\$284,711.80	-100.00%
34110P	DEMO ACCOUNT # 34110P	11	\$10,086.02	0	\$0.00	-11	-100.00%	-\$10,086.02	-100.00%
34695	DEMO ACCOUNT # 34695	591	\$587,250.84	517	\$458,124.77	-74	-12.52%	-\$129,126.07	-21.99%
34695P	DEMO ACCOUNT # 34695P	6	\$4,255.61	13	\$13,154.71	7	116.67%	\$8,899.10	209.11%
34698	DEMO ACCOUNT # 34698	1	\$339.00	0	\$0.00	-1	-100.00%	-\$339.00	-100.00%
38888	DEMO ACCOUNT # 38888	301	\$394,508.64	306	\$348,842.91	5	1.66%	-\$45,665.73	-11.58%
38888P	DEMO ACCOUNT # 38888P	4	\$6,491.80	6	\$9,725.60	2	50.00%	\$3,233.80	49.81%
3990	DEMO ACCOUNT # 3990	955	\$510,754.25	1283	\$662,405.61	328	34.35%	\$151,651.36	29.69%
400001	DEMO ACCOUNT # 400001	1	\$635.19	1	\$635.19	0	0.00%	\$0.00	0.00%
400010	DEMO ACCOUNT # 400010	47	\$78,746.20	3	\$701.00	-44	-93.62%	-\$78,045.20	-99.11%
400011	DEMO ACCOUNT # 400011	10	\$3,025.60	5	\$1,429.50	-5	-50.00%	-\$1,596.10	-52.75%
400012	DEMO ACCOUNT # 400012	173	\$117,532.31	100	\$70,273.06	-73	-42.20%	-\$47,259.25	-40.21%
400015	DEMO ACCOUNT # 400015	10	\$8,228.20	9	\$7,808.20	-1	-10.00%	-\$420.00	-5.10%
400137	DEMO ACCOUNT # 400137	65	\$35,510.30	32	\$21,011.51	-33	-50.77%	-\$14,498.79	-40.83%
400137P	DEMO ACCOUNT # 400137P	175	\$77,357.01	156	\$73,073.84	-19	-10.86%	-\$4,283.17	-5.54%
400160	DEMO ACCOUNT # 400160	47	\$31,800.02	44	\$27,551.60	-3	-6.38%	-\$4,248.42	-13.36%
400160P	DEMO ACCOUNT # 400160P	2	\$1,001.40	0	\$0.00	-2	-100.00%	-\$1,001.40	-100.00%
400809	DEMO ACCOUNT # 400809	85	\$55,189.09	86	\$62,070.76	1	1.18%	\$6,881.67	12.47%
400809P	DEMO ACCOUNT # 400809P	6	\$2,472.80	6	\$2,472.80	0	0.00%	\$0.00	0.00%
400810	DEMO ACCOUNT # 400810	174	\$101,411.29	109	\$66,262.64	-65	-37.36%	-\$35,148.65	-34.66%
400818	DEMO ACCOUNT # 400818	1340	\$626,236.93	0	\$0.00	-1340	-100.00%	-\$626,236.93	-100.00%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
400818P	DEMO ACCOUNT # 400818P	69	\$29,223.34	0	\$0.00	-69	-100.00%	-\$29,223.34	-100.00%
400834	DEMO ACCOUNT # 400834	2	\$1,115.40	0	\$0.00	-2	-100.00%	-\$1,115.40	-100.00%
400875	DEMO ACCOUNT # 400875	847	\$385,209.05	0	\$0.00	-847	-100.00%	-\$385,209.05	-100.00%
400875P	DEMO ACCOUNT # 400875P	35	\$38,660.27	0	\$0.00	-35	-100.00%	-\$38,660.27	-100.00%
400905	DEMO ACCOUNT # 400905	2037	\$822,799.38	0	\$0.00	-2037	-100.00%	-\$822,799.38	-100.00%
400905P	DEMO ACCOUNT # 400905P	43	\$22,451.28	0	\$0.00	-43	-100.00%	-\$22,451.28	-100.00%
400958	DEMO ACCOUNT # 400958	487	\$261,691.46	453	\$258,448.65	-34	-6.98%	-\$3,242.81	-1.24%
400958P	DEMO ACCOUNT # 400958P	6	\$1,890.34	8	\$2,191.95	2	33.33%	\$301.61	15.96%
400986	DEMO ACCOUNT # 400986	2476	\$1,160,787.53	-1	-\$376.80	-2477	-100.04%	-\$1,161,164.33	-100.03%
400986P	DEMO ACCOUNT # 400986P	145	\$95,030.44	0	\$0.00	-145	-100.00%	-\$95,030.44	-100.00%
401025	DEMO ACCOUNT # 401025	9415	\$4,800,875.94	14029	\$6,904,685.91	4614	49.01%	\$2,103,809.97	43.82%
401025P	DEMO ACCOUNT # 401025P	640	\$469,435.39	843	\$541,677.77	203	31.72%	\$72,242.38	15.39%
402852	DEMO ACCOUNT # 402852	20	\$10,421.80	21	\$11,753.60	1	5.00%	\$1,331.80	12.78%
4123	DEMO ACCOUNT # 4123	67	\$80,351.54	88	\$82,777.90	21	31.34%	\$2,426.36	3.02%
47001	DEMO ACCOUNT # 47001	1114	\$515,897.41	733	\$363,610.65	-381	-34.20%	-\$152,286.76	-29.52%
47001P	DEMO ACCOUNT # 47001P	48	\$26,754.33	43	\$20,336.04	-5	-10.42%	-\$6,418.29	-23.99%
47003	DEMO ACCOUNT # 47003	925	\$393,641.55	549	\$246,920.87	-376	-40.65%	-\$146,720.68	-37.27%
47003P	DEMO ACCOUNT # 47003P	2	\$535.60	1	\$201.80	-1	-50.00%	-\$333.80	-62.32%
47004	DEMO ACCOUNT # 47004	1365	\$559,773.04	838	\$348,187.86	-527	-38.61%	-\$211,585.18	-37.80%
47004P	DEMO ACCOUNT # 47004P	4	\$862.80	4	\$862.80	0	0.00%	\$0.00	0.00%
47010	DEMO ACCOUNT # 47010	3	\$1,300.45	0	\$0.00	-3	-100.00%	-\$1,300.45	-100.00%
48001	DEMO ACCOUNT # 48001	6329	\$3,478,262.82	4987	\$2,860,833.44	-1342	-21.20%	-\$617,429.38	-17.75%
48001P	DEMO ACCOUNT # 48001P	108	\$54,644.93	90	\$58,227.68	-18	-16.67%	\$3,582.75	6.56%
48002	DEMO ACCOUNT # 48002	1266	\$823,883.61	1073	\$654,098.85	-193	-15.24%	-\$169,784.76	-20.61%
48002P	DEMO ACCOUNT # 48002P	22	\$10,985.59	19	\$8,755.80	-3	-13.64%	-\$2,229.79	-20.30%
48005	DEMO ACCOUNT # 48005	271	\$122,733.47	148	\$74,964.59	-123	-45.39%	-\$47,768.88	-38.92%
500	DEMO ACCOUNT # 500	299	\$238,702.94	301	\$264,254.74	2	0.67%	\$25,551.80	10.70%
500030	DEMO ACCOUNT # 500030	1	\$873.00	0	\$0.00	-1	-100.00%	-\$873.00	-100.00%
500036	DEMO ACCOUNT # 500036	6	\$16,225.70	6	\$16,225.70	0	0.00%	\$0.00	0.00%
500040	DEMO ACCOUNT # 500040	92	\$33,312.01	64	\$26,403.87	-28	-30.43%	-\$6,908.14	-20.74%
500044	DEMO ACCOUNT # 500044	3	\$2,262.10	3	\$2,262.10	0	0.00%	\$0.00	0.00%
500047	DEMO ACCOUNT # 500047	8	\$2,037.40	13	\$4,773.40	5	62.50%	\$2,736.00	134.29%
500065	DEMO ACCOUNT # 500065	19	\$12,464.29	14	\$7,163.88	-5	-26.32%	-\$5,300.41	-42.52%
500070	DEMO ACCOUNT # 500070	2	\$485.30	1	\$213.60	-1	-50.00%	-\$271.70	-55.99%
501138	DEMO ACCOUNT # 501138	1160	\$864,185.95	874	\$646,444.75	-286	-24.66%	-\$217,741.20	-25.20%
501138P	DEMO ACCOUNT # 501138P	135	\$134,272.53	90	\$87,058.04	-45	-33.33%	-\$47,214.49	-35.16%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
501178	DEMO ACCOUNT # 501178	7	\$2,156.00	0	\$0.00	-7	-100.00%	-\$2,156.00	-100.00%
501500	DEMO ACCOUNT # 501500	32	\$13,822.17	7	\$3,008.20	-25	-78.13%	-\$10,813.97	-78.24%
501500P	DEMO ACCOUNT # 501500P	1	\$2,672.40	0	\$0.00	-1	-100.00%	-\$2,672.40	-100.00%
501532	DEMO ACCOUNT # 501532	114	\$47,235.23	87	\$40,426.89	-27	-23.68%	-\$6,808.34	-14.41%
501532P	DEMO ACCOUNT # 501532P	2	\$854.20	0	\$0.00	-2	-100.00%	-\$854.20	-100.00%
501536	DEMO ACCOUNT # 501536	5	\$2,065.20	1	\$662.60	-4	-80.00%	-\$1,402.60	-67.92%
501537	DEMO ACCOUNT # 501537	18	\$9,612.90	18	\$8,109.10	0	0.00%	-\$1,503.80	-15.64%
501538	DEMO ACCOUNT # 501538	2	\$1,571.29	1	\$2,173.30	-1	-50.00%	\$602.01	38.31%
501855	DEMO ACCOUNT # 501855	598	\$323,661.60	471	\$270,902.01	-127	-21.24%	-\$52,759.59	-16.30%
501855P	DEMO ACCOUNT # 501855P	14	\$5,475.48	7	\$1,755.58	-7	-50.00%	-\$3,719.90	-67.94%
501886	DEMO ACCOUNT # 501886	3	\$698.40	0	\$0.00	-3	-100.00%	-\$698.40	-100.00%
501886P	DEMO ACCOUNT # 501886P	1	\$583.20	1	\$583.20	0	0.00%	\$0.00	0.00%
5101	DEMO ACCOUNT # 5101	14	\$44,557.38	20	\$70,964.48	6	42.86%	\$26,407.10	59.27%
5102	DEMO ACCOUNT # 5102	16	\$15,385.96	19	\$18,124.89	3	18.75%	\$2,738.93	17.80%
5103	DEMO ACCOUNT # 5103	129	\$151,187.05	191	\$222,934.00	62	48.06%	\$71,746.95	47.46%
5104	DEMO ACCOUNT # 5104	81	\$167,457.21	186	\$393,117.06	105	129.63%	\$225,659.85	134.76%
5105	DEMO ACCOUNT # 5105	61	\$172,985.52	90	\$274,083.48	29	47.54%	\$101,097.96	58.44%
5106	DEMO ACCOUNT # 5106	36	\$96,119.50	44	\$109,689.71	8	22.22%	\$13,570.21	14.12%
5107	DEMO ACCOUNT # 5107	94	\$284,309.66	134	\$400,872.49	40	42.55%	\$116,562.83	41.00%
5108	DEMO ACCOUNT # 5108	239	\$489,294.40	332	\$676,959.89	93	38.91%	\$187,665.49	38.35%
5109	DEMO ACCOUNT # 5109	84	\$130,801.92	106	\$160,566.68	22	26.19%	\$29,764.76	22.76%
5110	DEMO ACCOUNT # 5110	38	\$87,047.74	59	\$126,475.43	21	55.26%	\$39,427.69	45.29%
5111	DEMO ACCOUNT # 5111	144	\$405,506.40	201	\$506,806.28	57	39.58%	\$101,299.88	24.98%
5112	DEMO ACCOUNT # 5112	24	\$50,038.56	28	\$58,654.83	4	16.67%	\$8,616.27	17.22%
5114	DEMO ACCOUNT # 5114	34	\$81,495.23	34	\$81,495.23	0	0.00%	\$0.00	0.00%
5115	DEMO ACCOUNT # 5115	18	\$33,203.89	28	\$46,337.85	10	55.56%	\$13,133.96	39.56%
5116	DEMO ACCOUNT # 5116	26	\$35,643.63	34	\$40,959.43	8	30.77%	\$5,315.80	14.91%
5126	DEMO ACCOUNT # 5126	1	\$735.19	1	\$735.19	0	0.00%	\$0.00	0.00%
5127	DEMO ACCOUNT # 5127	3	\$9,028.38	17	\$58,099.83	14	466.67%	\$49,071.45	543.52%
5129	DEMO ACCOUNT # 5129	0	\$0.00	42	\$47,003.47	42	0.00%	\$47,003.47	0.00%
5669	DEMO ACCOUNT # 5669	3	\$2,317.75	3	\$2,317.75	0	0.00%	\$0.00	0.00%
6460	DEMO ACCOUNT # 6460	195	\$85,082.06	199	\$90,815.18	4	2.05%	\$5,733.12	6.74%
7102	DEMO ACCOUNT # 7102	97	\$16,973.60	82	\$15,332.52	-15	-15.46%	-\$1,641.08	-9.67%
7310	DEMO ACCOUNT # 7310	11	\$4,301.86	6	\$2,096.16	-5	-45.45%	-\$2,205.70	-51.27%
800001367	DEMO ACCOUNT # 800001367	6	\$5,871.28	77	\$52,444.15	71	1,183.33%	\$46,572.87	793.23%
800001938	DEMO ACCOUNT # 800001938	1190	\$1,798,877.23	277	\$437,574.33	-913	-76.72%	-\$1,361,302.90	-75.68%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
800001953	DEMO ACCOUNT # 800001953	1	\$333.05	0	\$0.00	-1	-100.00%	-\$333.05	-100.00%
800002	DEMO ACCOUNT # 800002	2368	\$1,567,982.35	1596	\$1,137,121.65	-772	-32.60%	-\$430,860.70	-27.48%
800002058	DEMO ACCOUNT # 800002058	269	\$247,194.01	227	\$194,263.40	-42	-15.61%	-\$52,930.61	-21.41%
800002120	DEMO ACCOUNT # 800002120	630	\$364,649.97	362	\$207,597.98	-268	-42.54%	-\$157,051.99	-43.07%
800002127	DEMO ACCOUNT # 800002127	325	\$333,857.97	62	\$36,145.94	-263	-80.92%	-\$297,712.03	-89.17%
800002340	DEMO ACCOUNT # 800002340	438	\$745,451.30	236	\$430,415.47	-202	-46.12%	-\$315,035.83	-42.26%
800002341	DEMO ACCOUNT # 800002341	142	\$53,754.37	98	\$37,309.52	-44	-30.99%	-\$16,444.85	-30.59%
800002342	DEMO ACCOUNT # 800002342	433	\$359,358.19	357	\$282,573.20	-76	-17.55%	-\$76,784.99	-21.37%
800002360	DEMO ACCOUNT # 800002360	314	\$411,430.83	202	\$276,661.20	-112	-35.67%	-\$134,769.63	-32.76%
800002420	DEMO ACCOUNT # 800002420	88	\$179,398.36	150	\$265,825.35	62	70.45%	\$86,426.99	48.18%
800002570	DEMO ACCOUNT # 800002570	480	\$346,673.81	555	\$409,451.10	75	15.63%	\$62,777.29	18.11%
800002571	DEMO ACCOUNT # 800002571	53	\$32,382.79	2	\$1,224.12	-51	-96.23%	-\$31,158.67	-96.22%
800002572	DEMO ACCOUNT # 800002572	559	\$420,999.71	140	\$90,609.91	-419	-74.96%	-\$330,389.80	-78.48%
800002573	DEMO ACCOUNT # 800002573	32	\$14,084.21	10	\$4,108.96	-22	-68.75%	-\$9,975.25	-70.83%
800002610	DEMO ACCOUNT # 800002610	70	\$63,695.04	111	\$96,508.18	41	58.57%	\$32,813.14	51.52%
800003	DEMO ACCOUNT # 800003	368	\$254,786.38	333	\$231,857.43	-35	-9.51%	-\$22,928.95	-9.00%
800003210	DEMO ACCOUNT # 800003210	71	\$55,391.32	53	\$40,845.91	-18	-25.35%	-\$14,545.41	-26.26%
800003490	DEMO ACCOUNT # 800003490	786	\$1,240,415.95	523	\$769,411.20	-263	-33.46%	-\$471,004.75	-37.97%
800003860	DEMO ACCOUNT # 800003860	273	\$236,943.32	207	\$203,011.27	-66	-24.18%	-\$33,932.05	-14.32%
800003880	DEMO ACCOUNT # 800003880	502	\$753,867.44	358	\$455,994.98	-144	-28.69%	-\$297,872.46	-39.51%
800004450	DEMO ACCOUNT # 800004450	505	\$305,823.61	308	\$178,452.24	-197	-39.01%	-\$127,371.37	-41.65%
800004530	DEMO ACCOUNT # 800004530	119	\$134,311.70	51	\$42,485.36	-68	-57.14%	-\$91,826.34	-68.37%
800004650	DEMO ACCOUNT # 800004650	410	\$239,461.63	300	\$153,802.54	-110	-26.83%	-\$85,659.09	-35.77%
800004660	DEMO ACCOUNT # 800004660	12	\$8,591.60	1	\$1,240.97	-11	-91.67%	-\$7,350.63	-85.56%
800005000	DEMO ACCOUNT # 800005000	33	\$13,879.14	20	\$7,611.13	-13	-39.39%	-\$6,268.01	-45.16%
800005230	DEMO ACCOUNT # 800005230	222	\$531,730.31	336	\$926,691.94	114	51.35%	\$394,961.63	74.28%
800005300	DEMO ACCOUNT # 800005300	43	\$22,202.49	42	\$20,960.13	-1	-2.33%	-\$1,242.36	-5.60%
800005620	DEMO ACCOUNT # 800005620	407	\$820,630.22	674	\$1,247,923.59	267	65.60%	\$427,293.37	52.07%
800005650	DEMO ACCOUNT # 800005650	217	\$410,922.08	371	\$750,703.69	154	70.97%	\$339,781.61	82.69%
800005660	DEMO ACCOUNT # 800005660	133	\$101,346.88	199	\$151,935.56	66	49.62%	\$50,588.68	49.92%
800005770	DEMO ACCOUNT # 800005770	2	\$6,898.20	2	\$6,898.20	0	0.00%	\$0.00	0.00%
800006	DEMO ACCOUNT # 800006	611	\$421,461.69	341	\$237,895.66	-270	-44.19%	-\$183,566.03	-43.55%
800006160	DEMO ACCOUNT # 800006160	118	\$224,782.90	461	\$976,658.62	343	290.68%	\$751,875.72	334.49%
800006161	DEMO ACCOUNT # 800006161	75	\$46,695.23	141	\$116,632.26	66	88.00%	\$69,937.03	149.77%
800006420	DEMO ACCOUNT # 800006420	0	\$0.00	84	\$188,991.03	84	0.00%	\$188,991.03	0.00%
800006480	DEMO ACCOUNT # 800006480	0	\$0.00	16	\$9,288.59	16	0.00%	\$9,288.59	0.00%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
800006530	DEMO ACCOUNT # 800006530	0	\$0.00	48	\$39,647.67	48	0.00%	\$39,647.67	0.00%
800006531	DEMO ACCOUNT # 800006531	0	\$0.00	6	\$11,678.17	6	0.00%	\$11,678.17	0.00%
800007	DEMO ACCOUNT # 800007	1845	\$1,977,003.40	289	\$349,892.98	-1556	-84.34%	-\$1,627,110.42	-82.30%
800009	DEMO ACCOUNT # 800009	149	\$106,141.02	67	\$48,777.69	-82	-55.03%	-\$57,363.33	-54.04%
800020	DEMO ACCOUNT # 800020	960	\$1,038,072.79	923	\$946,241.82	-37	-3.85%	-\$91,830.97	-8.85%
800029	DEMO ACCOUNT # 800029	670	\$839,766.61	412	\$550,396.61	-258	-38.51%	-\$289,370.00	-34.46%
800034	DEMO ACCOUNT # 800034	832	\$995,355.27	665	\$890,430.03	-167	-20.07%	-\$104,925.24	-10.54%
800035	DEMO ACCOUNT # 800035	128	\$74,180.00	100	\$68,485.11	-28	-21.88%	-\$5,694.89	-7.68%
800048	DEMO ACCOUNT # 800048	1125	\$1,522,620.50	809	\$978,742.22	-316	-28.09%	-\$543,878.28	-35.72%
800059	DEMO ACCOUNT # 800059	532	\$345,445.70	229	\$146,942.91	-303	-56.95%	-\$198,502.79	-57.46%
800060	DEMO ACCOUNT # 800060	3950	\$4,857,308.82	2612	\$3,144,558.61	-1338	-33.87%	-\$1,712,750.21	-35.26%
800061	DEMO ACCOUNT # 800061	43	\$26,125.05	30	\$17,362.00	-13	-30.23%	-\$8,763.05	-33.54%
800062	DEMO ACCOUNT # 800062	195	\$184,698.60	162	\$137,839.72	-33	-16.92%	-\$46,858.88	-25.37%
800077	DEMO ACCOUNT # 800077	1387	\$1,332,202.73	1140	\$1,169,818.34	-247	-17.81%	-\$162,384.39	-12.19%
800079	DEMO ACCOUNT # 800079	752	\$914,717.51	485	\$549,542.35	-267	-35.51%	-\$365,175.16	-39.92%
800080	DEMO ACCOUNT # 800080	526	\$1,755,212.24	288	\$992,982.75	-238	-45.25%	-\$762,229.49	-43.43%
800093	DEMO ACCOUNT # 800093	306	\$193,961.75	168	\$112,463.80	-138	-45.10%	-\$81,497.95	-42.02%
800094	DEMO ACCOUNT # 800094	39	\$17,379.64	0	\$0.00	-39	-100.00%	-\$17,379.64	-100.00%
800106	DEMO ACCOUNT # 800106	10	\$33,039.77	9	\$28,495.40	-1	-10.00%	-\$4,544.37	-13.75%
800120	DEMO ACCOUNT # 800120	3	\$8,140.71	0	\$0.00	-3	-100.00%	-\$8,140.71	-100.00%
800123	DEMO ACCOUNT # 800123	3	\$2,086.44	0	\$0.00	-3	-100.00%	-\$2,086.44	-100.00%
800137	DEMO ACCOUNT # 800137	190	\$139,402.29	278	\$214,238.21	88	46.32%	\$74,835.92	53.68%
800151	DEMO ACCOUNT # 800151	466	\$598,121.20	479	\$652,023.86	13	2.79%	\$53,902.66	9.01%
800154	DEMO ACCOUNT # 800154	10	\$8,582.27	28	\$22,350.94	18	180.00%	\$13,768.67	160.43%
800161	DEMO ACCOUNT # 800161	44	\$30,790.71	49	\$32,815.73	5	11.36%	\$2,025.02	6.58%
80060	DEMO ACCOUNT # 80060	50	\$17,381.01	0	\$0.00	-50	-100.00%	-\$17,381.01	-100.00%
80060P	DEMO ACCOUNT # 80060P	4	\$598.80	0	\$0.00	-4	-100.00%	-\$598.80	-100.00%
800818	DEMO ACCOUNT # 800818	151	\$54,285.25	0	\$0.00	-151	-100.00%	-\$54,285.25	-100.00%
800872	DEMO ACCOUNT # 800872	36	\$15,674.03	35	\$17,182.62	-1	-2.78%	\$1,508.59	9.62%
800873	DEMO ACCOUNT # 800873	9	\$2,589.61	0	\$0.00	-9	-100.00%	-\$2,589.61	-100.00%
800875	DEMO ACCOUNT # 800875	102	\$56,304.74	65	\$41,429.09	-37	-36.27%	-\$14,875.65	-26.42%
800875P	DEMO ACCOUNT # 800875P	7	\$1,840.39	2	\$1,741.18	-5	-71.43%	-\$99.21	-5.39%
800879	DEMO ACCOUNT # 800879	31	\$9,245.93	30	\$8,804.64	-1	-3.23%	-\$441.29	-4.77%
800905	DEMO ACCOUNT # 800905	306	\$94,979.55	0	\$0.00	-306	-100.00%	-\$94,979.55	-100.00%
800905P	DEMO ACCOUNT # 800905P	5	\$1,158.38	0	\$0.00	-5	-100.00%	-\$1,158.38	-100.00%
801886	DEMO ACCOUNT # 801886	2379	\$1,370,791.31	1686	\$1,025,600.29	-693	-29.13%	-\$345,191.02	-25.18%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

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		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
801886P	DEMO ACCOUNT # 801886P	158	\$70,252.16	81	\$36,188.31	-77	-48.73%	-\$34,063.85	-48.49%
810001	DEMO ACCOUNT # 810001	113	\$142,695.68	25	\$26,277.89	-88	-77.88%	-\$116,417.79	-81.58%
810002	DEMO ACCOUNT # 810002	803	\$706,360.08	563	\$509,158.44	-240	-29.89%	-\$197,201.64	-27.92%
810003	DEMO ACCOUNT # 810003	46	\$34,084.62	12	\$7,372.38	-34	-73.91%	-\$26,712.24	-78.37%
810004	DEMO ACCOUNT # 810004	107	\$86,552.36	50	\$41,564.17	-57	-53.27%	-\$44,988.19	-51.98%
810005	DEMO ACCOUNT # 810005	39	\$24,946.77	21	\$17,029.81	-18	-46.15%	-\$7,916.96	-31.74%
811001	DEMO ACCOUNT # 811001	405	\$300,352.15	283	\$244,195.46	-122	-30.12%	-\$56,156.69	-18.70%
811002	DEMO ACCOUNT # 811002	537	\$449,613.65	387	\$297,121.86	-150	-27.93%	-\$152,491.79	-33.92%
81173	DEMO ACCOUNT # 81173	114	\$90,816.48	165	\$129,541.30	51	44.74%	\$38,724.82	42.64%
81176	DEMO ACCOUNT # 81176	155	\$130,799.87	327	\$254,479.13	172	110.97%	\$123,679.26	94.56%
81195	DEMO ACCOUNT # 81195	122	\$117,154.38	176	\$178,893.16	54	44.26%	\$61,738.78	52.70%
81218	DEMO ACCOUNT # 81218	345	\$230,694.17	571	\$392,542.98	226	65.51%	\$161,848.81	70.16%
81219	DEMO ACCOUNT # 81219	926	\$670,647.50	1375	\$989,900.63	449	48.49%	\$319,253.13	47.60%
81220	DEMO ACCOUNT # 81220	276	\$255,969.95	429	\$393,774.80	153	55.43%	\$137,804.85	53.84%
81222	DEMO ACCOUNT # 81222	81	\$68,562.26	122	\$106,540.54	41	50.62%	\$37,978.28	55.39%
81229	DEMO ACCOUNT # 81229	105	\$65,633.19	186	\$114,493.69	81	77.14%	\$48,860.50	74.44%
81230	DEMO ACCOUNT # 81230	153	\$113,389.78	215	\$170,813.16	62	40.52%	\$57,423.38	50.64%
81231	DEMO ACCOUNT # 81231	100	\$211,802.33	162	\$320,706.84	62	62.00%	\$108,904.51	51.42%
81239	DEMO ACCOUNT # 81239	1	\$1,530.17	29	\$58,290.93	28	2,800.00%	\$56,760.76	3,709.44%
81240	DEMO ACCOUNT # 81240	4	\$1,801.83	14	\$7,031.30	10	250.00%	\$5,229.47	290.23%
81241	DEMO ACCOUNT # 81241	18	\$17,205.78	251	\$318,539.03	233	1,294.44%	\$301,333.25	1,751.35%
81243	DEMO ACCOUNT # 81243	7	\$11,582.02	46	\$49,115.30	39	557.14%	\$37,533.28	324.07%
81245	DEMO ACCOUNT # 81245	179	\$124,950.36	422	\$259,584.70	243	135.75%	\$134,634.34	107.75%
81246	DEMO ACCOUNT # 81246	220	\$135,776.21	456	\$256,842.63	236	107.27%	\$121,066.42	89.17%
81259	DEMO ACCOUNT # 81259	169	\$251,601.43	323	\$469,595.74	154	91.12%	\$217,994.31	86.64%
81260	DEMO ACCOUNT # 81260	120	\$311,444.89	241	\$540,438.05	121	100.83%	\$228,993.16	73.53%
81261	DEMO ACCOUNT # 81261	206	\$104,561.08	419	\$242,042.54	213	103.40%	\$137,481.46	131.48%
81262	DEMO ACCOUNT # 81262	11	\$3,311.22	34	\$17,941.22	23	209.09%	\$14,630.00	441.83%
81278	DEMO ACCOUNT # 81278	331	\$806,313.18	701	\$1,823,349.93	370	111.78%	\$1,017,036.75	126.13%
81311	DEMO ACCOUNT # 81311	507	\$316,593.40	494	\$311,885.05	-13	-2.56%	-\$4,708.35	-1.49%
81313	DEMO ACCOUNT # 81313	19	\$6,755.29	0	\$0.00	-19	-100.00%	-\$6,755.29	-100.00%
81329	DEMO ACCOUNT # 81329	3	\$1,840.81	242	\$192,256.85	239	7,966.67%	\$190,416.04	10,344.14%
81332	DEMO ACCOUNT # 81332	0	\$0.00	315	\$591,969.87	315	0.00%	\$591,969.87	0.00%
81334	DEMO ACCOUNT # 81334	0	\$0.00	37	\$19,177.83	37	0.00%	\$19,177.83	0.00%
81335	DEMO ACCOUNT # 81335	0	\$0.00	17	\$6,208.89	17	0.00%	\$6,208.89	0.00%
81350	DEMO ACCOUNT # 81350	0	\$0.00	98	\$145,978.13	98	0.00%	\$145,978.13	0.00%

Account Summary Air - YTY Comparison



Back Office Data

Cornerstone Information Systems

Report Parameters: Currency = USD

Account		Invoice dates from 01Jan2011 to 31Dec2012		Invoice dates from 01Jan2012 to 31Dec2013		Variance			
		# of Tickets	Total Air Charges	# of Tickets	Total Air Charges	# of Tickets	% Change	Air Charges	% Change
81372	DEMO ACCOUNT # 81372	0	\$0.00	28	\$66,503.91	28	0.00%	\$66,503.91	0.00%
81373	DEMO ACCOUNT # 81373	0	\$0.00	12	\$13,147.15	12	0.00%	\$13,147.15	0.00%
81383	DEMO ACCOUNT # 81383	0	\$0.00	16	\$9,133.26	16	0.00%	\$9,133.26	0.00%
9050	DEMO ACCOUNT # 9050	896	\$700,650.43	667	\$614,303.29	-229	-25.56%	-\$86,347.14	-12.32%
906	DEMO ACCOUNT # 906	10	\$32,228.00	0	\$0.00	-10	-100.00%	-\$32,228.00	-100.00%
AGLTY	DEMO ACCOUNT # AGLTY	191	\$48,441.47	133	\$45,080.75	-58	-30.37%	-\$3,360.72	-6.94%
ARISTO	DEMO ACCOUNT # ARISTO	31	\$7,458.76	0	\$0.00	-31	-100.00%	-\$7,458.76	-100.00%
CURAMNZ	DEMO ACCOUNT # CURAMNZ	57	\$77,108.94	19	\$19,977.09	-38	-66.67%	-\$57,131.85	-74.09%
DHL	DEMO ACCOUNT # DHL	379	\$234,752.37	72	\$60,437.84	-307	-81.00%	-\$174,314.53	-74.25%
GEAC	DEMO ACCOUNT # GEAC	313	\$151,925.52	252	\$119,885.93	-61	-19.49%	-\$32,039.59	-21.09%
HOSPIRA	DEMO ACCOUNT # HOSPIRA	230	\$81,586.44	138	\$55,002.74	-92	-40.00%	-\$26,583.70	-32.58%
IMGLTD	DEMO ACCOUNT # IMGLTD	25	\$118,007.72	15	\$75,971.39	-10	-40.00%	-\$42,036.33	-35.62%
LLOYDS	DEMO ACCOUNT # LLOYDS	323	\$167,556.60	282	\$137,799.03	-41	-12.69%	-\$29,757.57	-17.76%
NETTEC	DEMO ACCOUNT # NETTEC	0	\$0.00	10	\$11,094.80	10	0.00%	\$11,094.80	0.00%
NOACCT	DEMO ACCOUNT # NOACCT	4	\$1,933.10	13	\$7,065.64	9	225.00%	\$5,132.54	265.51%
PEPSICO	DEMO ACCOUNT # PEPSICO	0	\$0.00	33	\$9,524.15	33	0.00%	\$9,524.15	0.00%
PETVENDOR	DEMO ACCOUNT # PETVENDOR	313	\$147,757.58	208	\$111,782.16	-105	-33.55%	-\$35,975.42	-24.35%
REUTER	DEMO ACCOUNT # REUTER	12	\$5,578.09	1	\$586.41	-11	-91.67%	-\$4,991.68	-89.49%
SPTYRES	DEMO ACCOUNT # SPTYRES	1168	\$365,288.25	867	\$224,919.78	-301	-25.77%	-\$140,368.47	-38.43%
TRAFIN	DEMO ACCOUNT # TRAFIN	56	\$21,676.77	86	\$31,586.53	30	53.57%	\$9,909.76	45.72%
VENDOR	DEMO ACCOUNT # VENDOR	2345	\$3,030,536.87	1700	\$2,658,233.35	-645	-27.51%	-\$372,303.52	-12.29%
Report Totals:		354,291	\$230,335,443.44	297,807	\$198,796,687.88	-56,484	-15.94%	-\$31,538,755.56	-13.69%